

FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1002

Sixty-first
 Legislative Assembly
 of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
 2 secretary of state and public printing; to provide for a transfer; to provide legislative intent; to
 3 provide a contingent appropriation; to provide an exemption; and to amend and reenact
 4 sections 16.1-01-15 and 54-09-05 of the North Dakota Century Code, relating to interest
 5 earnings on the election fund and to the salary of the secretary of state.

6 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
 8 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
 9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 10 other income, to the secretary of state for the purpose of defraying the expenses of the
 11 secretary of state and public printing, for the biennium beginning July 1, 2009, and ending
 12 June 30, 2011, as follows:

13 Subdivision 1.

14 SECRETARY OF STATE			
		15 Adjustments or	
	16 <u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17 Salaries and wages	\$2,634,493	\$495,016	\$3,129,509
18 Operating expenses	2,059,181	1,123,769	3,182,950
19 Petition review	8,000	0	8,000
20 Election reform	5,489,230	2,854,877	8,344,107
21 Bank of North Dakota loan	<u>2,920,000</u>	<u>(2,920,000)</u>	<u>0</u>
22 Total all funds	\$13,110,904	\$1,553,662	\$14,664,566
23 Less estimated income	<u>8,873,865</u>	<u>41,113</u>	<u>8,914,978</u>

1	Total general fund	\$4,237,039	\$1,512,549	\$5,749,588
2	Full-time equivalent positions	27.00	1.00	28.00

3 Subdivision 2.

4 SECRETARY OF STATE - PUBLIC PRINTING

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Operating expenses	<u>\$303,500</u>	<u>\$33,500</u>	<u>\$337,000</u>
8	Total general fund	\$303,500	\$33,500	\$337,000

9 Subdivision 3.

10 BILL TOTAL

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Grand total general fund	\$4,540,539	\$1,571,049	\$6,111,588
14	Grand total special funds	<u>8,873,865</u>	<u>3,441,811</u>	<u>12,315,676</u>
15	Grand total all funds	\$13,414,404	\$5,012,860	\$18,427,264

16 **SECTION 2. APPROPRIATION - TRANSFER.** There is appropriated out of any
17 moneys in the general fund in the state treasury, not otherwise appropriated, the sum of
18 \$25,000, which the office of management and budget shall transfer to the secretary of state
19 election fund for imputed interest earnings allocable to the amount of nonfederal funds
20 contained in the election fund, for the biennium beginning July 1, 2009, and ending June 30,
21 2011.

22 **SECTION 3. LOAN AUTHORIZATION - CONTINGENT APPROPRIATION - BUDGET**

23 **SECTION APPROVAL.** Subject to budget section approval, the secretary of state may borrow
24 up to \$3,400,698 from the Bank of North Dakota, which is appropriated to the secretary of state
25 for the purpose of implementing the North Dakota business development engine computer
26 project, during the biennium beginning July 1, 2009, and ending June 30, 2011. The secretary
27 of state may request budget section approval only if the revenues projected by the secretary of
28 state and the office of management and budget to be generated as a result of provisions of
29 chapter 102 of the 2007 Session Laws over the term of the proposed loan based on the trend
30 of actual corporate charters granted are anticipated to be sufficient to repay the proposed loan,
31 including interest over the term of the loan.

SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation of section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
Mainframe migration computer project	\$824,153	\$780,000
Transfer to election fund	<u>0</u>	<u>25,000</u>
Total general fund	\$824,153	\$805,000

The 2009-11 one-time funding amounts are not part of the entity's base budget for the 2011-13 biennium. The secretary of state shall report to the appropriations committees of the sixty-second legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 5. EXEMPTION - GENERAL SERVICES OPERATING FUND. Any unexpended and unobligated balance remaining in the secretary of state's general services operating fund on June 30, 2009, is not subject to the provisions of section 54-09-08, and any unexpended funds are available and may be expended by the secretary of state, during the biennium beginning July 1, 2009, and ending June 30, 2011, for the database and processing platform migration project.

SECTION 6. AMENDMENT. Section 16.1-01-15 of the North Dakota Century Code is amended and reenacted as follows:

16.1-01-15. Secretary of state to establish and maintain an election fund. The secretary of state shall establish and maintain a fund, known as the election fund, in the state treasury for the purpose of depositing payments and grants made to the state under the provisions of sections 101, 101(c), and 906, and title III of the Help America Vote Act of 2002 [Pub. L. 107-252; 116 Stat. 1666; 42 U.S.C. 15301, 42 U.S.C. 15545, 42 U.S.C. 15481-15502], and funds appropriated by the state. The moneys in the election fund and any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002 and are subject to chapter 54-16.

SECTION 7. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

1 **54-09-05. Salary of secretary of state.** The annual salary of the secretary of state is
2 ~~seventy-six~~ eighty-three thousand five hundred ~~eleven~~ fifty dollars through June 30, ~~2008~~
3 2010, and ~~seventy-nine~~ eighty-seven thousand ~~five~~ seven hundred ~~seventy-one~~ twenty-eight
4 dollars thereafter.