

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/26/2009

**REVISION**

Bill/Resolution No.: SB 2317

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

House Bill 2317 amends Legislative intent to provide a one-third share of the cost of construction for the Red River valley water supply project.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

House Bill 2317 expresses Legislative intent to show support for and provide funding at some point for this project. It does not contain any appropriation authority beyond what the ND State Water Commission has in their budget. Prior to this bill Legislative intent was to provide \$100 million of State funding for the Red River valley water supply project. The project is currently estimated to cost \$660 million. A one-third share would increase that amount to \$220 million.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

<b>Name:</b>	David Laschkewitsch	<b>Agency:</b>	ND State Water Commission
<b>Phone Number:</b>	(701) 328-2750	<b>Date Prepared:</b>	01/26/2009

