

FISCAL NOTE
Requested by Legislative Council
02/16/2009

Amendment to: SB 2392

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$3,700	\$0	\$3,700	\$0
Expenditures	\$0	\$0	\$2,500	\$0	\$2,500	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Section 1 is to make the fee correspond to similar fees set in law.

Section 3 relates to the fee charged a lobbyist for each additional organization represented.

Section 4 relates to fees for providing information from the agency's files, which are public record.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill is revenue neutral.

Section 3 increases by \$10 the fee for the second and succeeding organizations registered by a lobbyist.

Section 4 of the bill is essentially revenue neutral. It changes the formula on which the fee for copies is assessed regardless of the method of transmission.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue projection is only for Section 3 of the bill and is based on the history of the number of additional organizations represented in the past two legislative lobbyist registration cycles by a single lobbyist.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures are related to the cost of adding and maintaining each additional registration.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None needed.

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