

FISCAL NOTE
Requested by Legislative Council
02/17/2009

Amendment to: Engrossed
HB 1478

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,222,145		\$2,247,413
Expenditures			\$426,729	\$1,222,145	\$789,145	\$2,247,413
Appropriations			\$426,729	\$1,222,145	\$789,145	\$2,247,413

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for a change in the eligibility level for children under the State Children's Health Insurance Program (SCHIP).

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases coverage to those currently at 150% (net) of poverty to 160% (net) of poverty. It is estimated that an additional 439 children over the course of the biennium will be eligible for coverage at a 2009-2011 projected premium of \$243.93 per child per month.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department will be able to access \$1,222,145 of federal funding from the Centers of Medicare and Medicaid.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Medicaid grants line item is estimated to increase by \$1,620,427 in total funds of which \$419,367 is from the general fund and \$1,201,060 is federal funds for change in eligibility for 0-18 year olds. It is estimated that a .5 FTE will be needed to process the additional applications. The salary line item is estimated to increase by \$28,447 in total funds, of which \$7,362 is from the general fund and \$21,085 is federal funds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-2011 Executive Budget for the Department of Human Services (HB 1012) does include the necessary funding for the increase in the eligibility level to 160%.

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