

FISCAL NOTE
Requested by Legislative Council
01/26/2009

REVISION

Bill/Resolution No.: HB 1532

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

As the bill pertains to all publicly owned buildings, there are too many variables to determine an amount to be expended to implement the recycling infrastructure as required by each respective authority managing these properties.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The capitol complex has a recycling program in place for paper and aluminum cans. The initial investment to include at a minimum of one designated area on each floor of the Capitol, Judicial Wing, Department of Transportation, Liberty Memorial Building, Heritage Center and State Office Building would equate to approximately \$33,600. This would establish 56 designated locations throughout the buildings located on the Capitol grounds for elected officials, state employees and visitors to deposit aluminum cans, paper, newspaper, and plastic. Custodians would then empty each container and move the contents to each building's loading dock (or pick up) area.

This would require one new FTE for Facility Management to handle all the recycled materials. This would equate to a biennium cost of \$66,810.

If all working or visiting the capitol complex participate 100% in the program, the reduction in our monthly trash removal contract should offset a portion of the cost of the additional FTE. The estimated biennium savings would equate to approximately \$12,000.

The outlets for these recyclable products would be through our waste and recycling material contract or through the city of Bismarck recycling center. Our grounds crew would transport the recycled materials to the city of Bismarck's recycling center.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Too many variables to determine a state wide fiscal impact on revenues and expenses.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line*

item, and fund affected and the number of FTE positions affected.

Too many variables to determine a state wide fiscal impact on revenues and expenses.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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