

FISCAL NOTE
Requested by Legislative Council
02/18/2009

Amendment to: Engrossed
SB 2415

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | (\$72,896) | (\$108,647) | (\$56,600) | (\$67,464) |
| Expenditures | \$0 | \$0 | \$230,706 | (\$59,500) | \$163,279 | (\$5,903) |
| Appropriations | \$0 | \$0 | \$230,706 | (\$59,500) | \$163,279 | (\$5,903) |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
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2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill adds a new concealed weapons permit category which requires training and testing to obtain the permit. The amendment changes the current permit holder renewal period from 10 to 5 years and changes the alternative permit renewal period from 3 to 5 years.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Subsection 9 of Section 1 provides for an alternative license which will be renewed every 5 years. In addition, current permit renewals will be changed from every 3 to every 5 years, resulting in general fund and special funds revenues reductions.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The reflected revenue estimates 95% of current concealed weapon permits holders will retain their concealed weapons permits at the current level, resulting in a loss in general fund and special funds revenues. An estimated 5% of current concealed weapon permit holders will choose to go through the training and testing.

The amendment results in an increase in the estimated permit revenues in the 2011-13 biennium, reducing the general fund revenue loss of (\$91,040) to (\$56,600) and reducing the special funds revenue loss of (\$119,124) to (\$67,464).

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

With the loss of special funds revenue the current concealed weapons permit administrator position and related expenses will need to be funded from the general fund. Each system will have different requirements for approval, and the alternate system will require the agency to develop administrative rules, research all states' permit requirements, determine what is required for reciprocity, develop training/testing programs to incorporate as many states as possible, process the applications, and remain current on all state permit system requirements in order to keep the requirements for the alternate permit accurate. It will also require staff to travel to any district court to testify regarding permit denials. This work will require an additional .5 concealed weapon permit administrator FTE.

The special fund expenditure and appropriation amounts for the 2011-13 biennium are reduced since the amendment provides for current permit holder renewals every 5 rather than every 10 years. The National Instant Check System check is good for 5 years.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Executive Recommendation for appropriations and revenues anticipated no change in estimated revenues or expenditures from current law.

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