

FISCAL NOTE
Requested by Legislative Council
01/15/2009

Bill/Resolution No.: HB 1414

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$8,300 | | \$4,300 |
| Expenditures | | | | \$8,300 | | \$4,300 |
| Appropriations | | | | \$1,500 | | \$0 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill will provide for a new vehicle license plate for surviving family members of a military member who died on active duty during a time of conflict. Development of the plate will be the biggest cost for this process.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Plate development cost: \$1,500.00. Plate material and mailing cost \$8.83 per plate set. Estimating 50% of authorized would purchase the plate this biennium and another 30% for following biennium – the cost of this material/ mailing is off-set by the fee collected.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues gained from these plates will yield full coverage of costs for the DOT. After DOT recovers initial issue fees, the annual renewal will net \$10.00 per renewal for the Veterans Cemetery maintenance fund, which should result in between \$7,000 - \$15,000 per biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The only cost for this plate is the initial development cost for the plate. This cost is estimated to be \$1,500.00.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The first year appropriation will cover the cost of initial plate development. After that time, there is no recurring appropriation required.

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