

FISCAL NOTE
Requested by Legislative Council
01/09/2009

Bill/Resolution No.: HB 1178

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						\$16,605
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill allows the purchase of used personal computers at market value by members of the Legislative Assembly if the members have paid a computer usage fee.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill provides that a member of the Legislative Assembly who has paid a computer usage fee as provided for in NDCC Section 54-03-26 may purchase the computer used by that member for the appraised or market value of the computer upon replacement of the computer. Any funds received by the Legislative Council through the sale of computers must be deposited in the legislative services fund.

The Legislative Council does not anticipate replacement of computers for members of the Legislative Assembly during the 2009-11 biennium; therefore any related fiscal impact of the bill would be in the 2011-13 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

An estimated \$16,605 of special fund revenue would be generated in the 2011-13 biennium assuming 82 members of the Legislative Assembly would decide to purchase their computer at an estimated market value of 15 percent of the original purchase price for the computer.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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