

FISCAL NOTE
Requested by Legislative Council
03/19/2009

Amendment to: Engrossed
HB 1418

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$3,644,000		
Expenditures				\$3,644,000		
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill relating to early childhood care workforce development, child care capacity, and quality improvement for early childhood facilities and to provide an appropriation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Department currently provides training opportunities and support for early childhood care and education workforce. The Department has also implemented a child care registry as well as a voluntary quality improvement process through current contracts with the Child Care Resource and Referral organizations. Federal funds under the American Recover and Reinvestment Act have been made available through federal action to stimulate the economy or address state fiscal recovery and will be used to expand or enhance these efforts to the extent allowed by the Act.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increase in revenues is a result of additional federal funds from the American Recovery and Reinvestment Act.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures include funding for child care workforce development, quality improvement, technical assistance, and capacity building to the extent allowed by the American Recovery and Reinvestment Act.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The bill includes other fund appropriation of \$3,644,000.

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