

FISCAL NOTE
Requested by Legislative Council
01/15/2009

Bill/Resolution No.: HB 1418

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$14,595,000		\$15,482,376	
Appropriations			\$14,595,000		\$15,482,376	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill relating to early childhood care workforce development, child care capacity, and the establishment of a quality improvement rating system for early childhood care facilities.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one of this Bill requires:

- 1) The Department of Human Services to provide training opportunities for the early childhood care and education workforce. The training is to be focused on attaining certificates, specializations, licensure, and degrees in early childhood development and education.
- 2) Creates a voluntary quality rating system for licensed early childhood facilities which may be used as a tool to inform parents, public officials, and other purchasers of child care regarding the level of quality at a facility. Facilities may receive an incentive payment and a higher reimbursement rate for child care assistance program payments for participating.
- 3) Provides support and incentives to build child care capacity. Activities would include technical assistance and support to individuals who want to establish new programs or expand existing capacity and grants to programs that support early childhood facility development and expansion in areas with a demonstrated need.

Assumptions and costs developed by the Quality Rating and Improvement System Core Committee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Included in this bill are the costs to provide training opportunities for the early childhood care and education

workforce (\$2,355,000), the cost to develop the quality rating system for early childhood facilities (\$10,590,000), and the grants to expand child care capacity especially in areas with a demonstrated need (\$1,650,000).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services appropriation bill (HB 1012) does not include funding for this program. General fund appropriation of \$14,595,000 will be needed for the 2009-11 biennium.

Name:	Brenda M. Weisz	Agency:	DHS
Phone Number:	328-2397	Date Prepared:	01/26/2009