

**FISCAL NOTE**  
**Requested by Legislative Council**  
04/24/2009

Amendment to: Engrossed  
SB 2223

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$125,000		
Appropriations				\$125,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill as amended in conference committee will require NDDOT to report back to the 62nd legislative assembly on the outcome of two public transportation coordination pilot projects.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Department had planned to conduct one project in the next biennium and had budgeted accordingly. Conducting a second project, as indicated by the conference committee amendments, will increase the costs to the NDDOT by approximately \$125,000 beyond what is currently in the NDDOT's 09-11 appropriation bill.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The cost for a second pilot project will be about \$125,000.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The NDDOT will need an additional \$125,000 in its appropriation to carry out the provisions of this bill.

The conference committee amendment does provide that "the department may spend additional funds from gifts, grants, or donations and those additional funds are appropriated for the purposes of this section". However, the amount of any such gifts, grants, or donations is unknown and their availability is completely uncertain.

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