

FISCAL NOTE
 Requested by Legislative Council
 02/25/2009

REVISION

Bill/Resolution No.: HB 1182

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$48,713		
Appropriations				\$48,713		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill allows for a one point reduction to an offense for which points are assigned if the individual is wearing a seatbelt. Software modifications would be needed to allow for this change.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill requires the addition of a new field (Seat belt) to the DL3 database and conviction entry screens, the Court's UCIS application and both the City of Grand Forks and Fargo's transfer programs. The three noted courts will have programming changes required on their systems as well in addition to the Highway Patrol's and electronic citation program.

If Seat Belt is a 'Y' and the conviction is a point violation, subtract 1 from points and display 'SB' after the conviction description. The description logic will need to be addressed in 14 separate programs.

The larger issue is to insure DOT receives the seatbelt indicator from the 200+ county and municipal courts.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill provides no additional revenue.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

DOT Costs Estimates:

Software modifications expenses:

\$9,120.00 (110 IT Programming hrs @ \$72 = \$7,920.00; 25 DOT IT @ \$48 = \$1,200.00)

Printing Expenses:

\$16,193.00 (Printing Costs for Uniform Complaint and Summons form based on the last document modification done in 2008)

DLTS staff to manage increased workload, verify driving record submission and proof document trail is not quantified, as the extent of the additional work is unknown at this time.

Highway Patrol Cost Estimate:

\$12,000, The HP would need to update our electronic citation system to track seatbelts worn. A new field would need to be added to the citation screen, the printed copy of the citation, and also a report would need to be created for tracking and statistical purposes. Our web-citation application would also need to be updated to display and print the new field. Another area of the process that would need to be updated is the transfer file from our citation system to UCIS. The process would need to be adjusted to send the new field. UCIS would also need to be modified to accept the new field.

UCIS Cost Estimate:

\$10,000, It is estimated that any software modifications would be similar to the DOT and HP.

Grand Forks Cost Estimate:

\$300.00 (8 IT Hours @ 37.50 for software modifications)

Fargo Cost Estimate:

\$1100.00 (30 IT Hours @ \$36.65 for File conversion, programming changes, and testing)

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

\$48,713 - Appropriations to cover the costs of the initial startup are necessary to ramp the program up for implementation.

One time appropriations needed are for the software modification and printing costs listed in section 3b.

Name:	Glenn Jackson	Agency:	NDDOT
Phone Number:	328-4792	Date Prepared:	02/26/2009