

FISCAL NOTE
Requested by Legislative Council
02/06/2009

Amendment to: SB 2062

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$3,230,000		\$11,645,000	
Appropriations			\$3,230,000		\$11,645,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Provides a \$2,000 annual scholarship to residents of ND during the past 12 months who attend an NDUS campus and meets the merit scholarship-technical or academic-requirements outlined in HB1400.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2: Funds to support \$2,000 annual scholarship cost and related staffing to administer the new program are required.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated cost of providing \$2,000 annual scholarship to nearly 1,500 students in the Fall of 2010 is \$3.0 million, plus the cost for two new positions and related operating expenses to administer the new program at a biennial cost of \$230,000. In the 2011-13 biennium, the estimated scholarship cost is \$11.4 million to fund new incoming students and continuation of students meeting the GPA requirements and continuation of administrative costs.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 09-11 executive recommendation does not include any funding for either the cost of the scholarship or administration of the program, thus total additional state general appropriations of \$3,230,000 would be required in 09-11, with an increase of another \$8.4 million in 11-13.

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