

FISCAL NOTE
Requested by Legislative Council
12/28/2008

Bill/Resolution No.: HB 1121

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$4,359,866	\$6,810,691		
Appropriations			\$4,359,866	\$5,572,046		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The cost of this bill is the proposal to provide a one time 2% increase in retirement benefits for NDPERS and Highway Patrol retirees that is paid for with a two year increase in employer contributions. There is no fiscal impact to counties, cities or schools since this is optional for them.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill is the employer contribution increase for the Highway Patrol and section 8 is the increase for state agencies and those political subdivisions electing to participate.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures relate to the increased employer contributions for state agencies. The cost of this bill is paid for in two years.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The additional appropriation authority is in section 9 of the bill. This is not included in the executive budget and additional "Other fund" appropriation is not provided for Higher Education since they have a continuing appropriation.

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