

FISCAL NOTE
Requested by Legislative Council
01/22/2009

REVISION

Bill/Resolution No.: HB 1337

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$1,106,625 | | \$998,728 |
| Expenditures | | | | \$1,106,625 | | \$998,728 |
| Appropriations | | | | \$1,106,625 | | \$998,728 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Collect administrative surcharges from individuals convicted of 39-08-01 to support the young driver safety fund to be administered by the department of transportation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill provides that the fees collected be deposited in a special the "young driver safety fund". All money deposited in the fund is to be used for administering a young driver safety grant program. Administration of the Young Driver Safety Grant Program would require approximately ¼ of an FTE for program monitoring.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on available 2008 DUI data there were 4,650 1st time offender and 1,750 second or subsequent offender convictions. Projected revenue for the program based on 2008 date would be as follows:

1st time offenders (4,650 x \$75) = \$ 348,750
2nd or subsequent offenders (1,750 x \$125) = \$ 218,750

Estimated Total 1st Year Revenue = \$567,500

Every effort is made to reduce the number of DUI offenses in the state of North Dakota. The amount of money deposited in this fund should be reduced annually. An estimated 5% annual decrease is used for the following year estimates.

Estimated 2nd year (\$567,500 x 95%) = \$ 539,125

2009-2011 Biennium Estimate = \$1,106,625

2011-2013 Biennium Estimate (\$512,168 + \$486,560)= \$ 998,728

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The bill provides that the funds generated be used for administering a young driver safety grant program. The cost of the program would include Traffic Safety estimates ¼ of an FTE at a cost of \$10,000 per year or \$20,000 per biennium; this would be funded out of the revenues generated under this bill.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

In accordance with the provisions of the bill, the revenues generated would be used to administer a young driver safety grant program. This would require appropriations in an amount equivalent to the revenues received. The bill does provide that "all money deposited in the fund is appropriated on a continuing basis to the department of transportation for administering a young driver safety grant program." The additional FTE cost should be considered as part of this appropriation and would be funded out of the revenues generated under this bill

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