

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and the International Peace Garden; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the parks and recreation  
6 department in section 3 of this Act as follows:

7 Subdivision 1.

8 **PARKS AND RECREATION DEPARTMENT**

9 Administration	\$1,804,723
10 Natural resources	9,672,243
11 Recreation	8,874,581
12 Lewis and Clark bicentennial	<u>617,335</u>
13 Total all funds - Base level	\$20,968,882
14 Less estimated income - Base level	<u>13,427,583</u>
15 Total general fund - Base level	\$7,541,299

16 Subdivision 2.

17 **INTERNATIONAL PEACE GARDEN**

18 International Peace Garden	<u>\$602,854</u>
19 Total general fund - Base level	\$602,854
20 Total general fund - Section 1	\$8,144,153
21 Total special funds - Section 1	\$13,427,583
22 Total all funds - Section 1	\$21,571,736

23 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
24 amounts identified in this section represent the funding adjustments or enhancements to the

Sixtieth  
Legislative Assembly

1 base funding level for the parks and recreation department which are included in the  
2 appropriation in section 3 of this Act as follows:

3 Subdivision 1.

4 PARKS AND RECREATION DEPARTMENT

5 Administration	\$305,376
6 Natural resources	3,680,736
7 Recreation	(237,707)
8 Lewis and Clark bicentennial	<u>(617,335)</u>
9 Total all funds - Adjustments/enhancements	\$3,131,070
10 Less estimated income - Adjustments/enhancements	<u>(299,194)</u>
11 Total general fund - Adjustments/enhancements	\$3,430,264

12 Subdivision 2.

13 INTERNATIONAL PEACE GARDEN

14 International Peace Garden	<u>\$2,567,000</u>
15 Total general fund - Adjustments/enhancements	\$2,567,000
16 Total general fund - Section 2	\$5,997,264
17 Total special funds - Section 2	(\$299,194)
18 Total all funds - Section 2	\$5,698,070

19 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
20 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
21 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
22 other income, to the parks and recreation department for the purpose of defraying the expenses  
23 of the parks and recreation department and the International Peace Garden, for the biennium  
24 beginning July 1, 2007, and ending June 30, 2009, as follows:

25 Subdivision 1.

26 PARKS AND RECREATION DEPARTMENT

27 Administration	\$2,110,099
28 Natural resources	13,352,979
29 Recreation	<u>8,636,874</u>
30 Total all funds	\$24,099,952

Sixtieth  
Legislative Assembly

1	Less estimated income	<u>13,128,389</u>
2	Total general fund appropriation	\$10,971,563
3	Subdivision 2.	
4	INTERNATIONAL PEACE GARDEN	
5	International Peace Garden	<u>\$3,169,854</u>
6	Total general fund appropriation	\$3,169,854
7	Grand total general fund appropriation - S.B. 2019	\$14,141,417
8	Grand total special funds appropriation - S.B. 2019	\$13,128,389
9	Grand total all funds appropriation - S.B. 2019	\$27,269,806

10           **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER.** The sum of  
11 \$381,750, or so much of the sum as may be necessary, included in the estimated income line  
12 item in subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal  
13 or other funds available to the game and fish department, and must be transferred to the parks  
14 and recreation department for maintenance, operating, and extraordinary repairs expenses  
15 relating to boat ramps at various state parks for the biennium beginning July 1, 2007, and  
16 ending June 30, 2009.