

**SENATE BILL NO. 2002
with House Amendments**

Sixtieth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to amend and reenact section 54-09-05 of the North
3 Dakota Century Code, relating to the salary of the secretary of state; and to provide for a report
4 to the legislative assembly.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the secretary of state in
8 section 3 of this Act as follows:

9 Subdivision 1.

10 SECRETARY OF STATE

11	Salaries and wages	\$2,302,602
12	Operating expenses	2,201,061
13	Capital assets	15,000
14	Petition review	8,000
15	Election reform	<u>9,579,728</u>
16	Total all funds - Base level	\$14,106,391
17	Less estimated income - Base level	<u>9,944,028</u>
18	Total general fund appropriation - Base level	\$4,162,363

19 Subdivision 2.

20 SECRETARY OF STATE - PUBLIC PRINTING

21	Operating expenses	<u>\$327,000</u>
22	Total general fund - Base level	\$327,000
23	Total general fund - Section 1	\$4,489,363

1	Total special funds - Section 1	\$9,944,028
2	Total all funds - Section 1	\$14,433,391

3 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
4 amounts identified in this section represent the funding adjustments or enhancements to the
5 base funding level for the secretary of state which are included in the appropriation in section 3
6 of this Act as follows:

7 Subdivision 1.

8	SECRETARY OF STATE	
9	Salaries and wages	\$334,521
10	Operating expenses	682,273
11	Capital assets	(15,000)
12	Election reform	<u>(4,090,498)</u>
13	Total all funds - Adjustments/enhancements	(\$3,088,704)
14	Less estimated income - Adjustments/enhancements	<u>(3,990,055)</u>
15	Total general fund - Adjustments/enhancements	\$901,351

16 Subdivision 2.

17	SECRETARY OF STATE - PUBLIC PRINTING	
18	Operating expenses	<u>(\$23,500)</u>
19	Total general fund - Adjustments/enhancements	(\$23,500)
20	Total general fund - Section 2	\$877,851
21	Total special funds - Section 2	(\$3,990,055)
22	Total all funds - Section 2	(\$3,112,204)

23 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
24 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
25 treasury, not otherwise appropriated, and from special funds derived from federal funds and
26 other income, to the secretary of state for the purpose of defraying the expenses of the
27 secretary of state and public printing, for the biennium beginning July 1, 2007, and ending
28 June 30, 2009, as follows:

29 Subdivision 1.

30	SECRETARY OF STATE	
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1	Salaries and wages	\$2,637,123
2	Operating expenses	2,883,334
3	Petition review	8,000
4	Election reform	<u>5,489,230</u>
5	Total all funds	\$11,017,687
6	Less estimated income	<u>5,953,973</u>
7	Total general fund appropriation	\$5,063,714

8 Subdivision 2.

9 SECRETARY OF STATE - PUBLIC PRINTING

10	Operating expenses	<u>\$303,500</u>
11	Total general fund appropriation	\$303,500
12	Grand total general fund appropriation - S.B. 2002	\$5,367,214
13	Grand total special funds appropriation - S.B. 2002	\$5,953,973
14	Grand total all funds appropriation - S.B. 2002	\$11,321,187

15 **SECTION 4. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

16 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
17 section 3 of this Act includes \$824,153 for a mainframe migration computer project which is a
18 one-time funding item. This amount is not a part of the agency's base budget to be used in
19 preparing the 2009-11 executive budget. The secretary of state shall report to the
20 appropriations committees of the sixty-first legislative assembly on the use of this one-time
21 funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

22 **SECTION 5. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
23 amended and reenacted as follows:

24 **54-09-05. Salary of secretary of state.** The annual salary of the secretary of state is
25 ~~seventy~~ seventy-six thousand ~~seven~~ five hundred ~~thirty-nine~~ eleven dollars through June 30,
26 ~~2006~~ 2008, and ~~seventy-three~~ seventy-nine thousand five hundred ~~sixty-eight~~ seventy-one
27 dollars thereafter.