

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; and to amend and reenact section 54-09-05 of the North
3 Dakota Century Code, relating to the salary of the secretary of state.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
6 section represent the base level funding component appropriated to the secretary of state in
7 section 3 of this Act as follows:

8 Subdivision 1.

| 9 SECRETARY OF STATE | |
|--|------------------|
| 10 Salaries and wages | \$2,302,602 |
| 11 Operating expenses | 2,201,061 |
| 12 Capital assets | 15,000 |
| 13 Petition review | 8,000 |
| 14 Election reform | <u>9,579,728</u> |
| 15 Total all funds - Base level | \$14,106,391 |
| 16 Less estimated income - Base level | <u>9,944,028</u> |
| 17 Total general fund appropriation - Base level | \$4,162,363 |

18 Subdivision 2.

| 19 SECRETARY OF STATE - PUBLIC PRINTING | |
|---|------------------|
| 20 Operating expenses | <u>\$327,000</u> |
| 21 Total general fund - Base level | \$327,000 |
| 22 Total general fund - Section 1 | \$4,489,363 |
| 23 Total special funds - Section 1 | \$9,944,028 |
| 24 Total all funds - Section 1 | \$14,433,391 |

1 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
 2 amounts identified in this section represent the funding adjustments or enhancements to the
 3 base funding level for the secretary of state which are included in the appropriation in section 3
 4 of this Act as follows:

5 Subdivision 1.

6 SECRETARY OF STATE

| | | |
|----|--|--------------------|
| 7 | Salaries and wages | \$280,923 |
| 8 | Operating expenses | 682,273 |
| 9 | Capital assets | (15,000) |
| 10 | Election reform | <u>(4,090,498)</u> |
| 11 | Total all funds - Adjustments/enhancements | (\$3,142,302) |
| 12 | Less estimated income - Adjustments/enhancements | <u>(3,990,055)</u> |
| 13 | Total general fund - Adjustments/enhancements | \$847,753 |

14 Subdivision 2.

15 SECRETARY OF STATE - PUBLIC PRINTING

| | | |
|----|---|-------------------|
| 16 | Operating expenses | <u>(\$23,500)</u> |
| 17 | Total general fund - Adjustments/enhancements | (\$23,500) |
| 18 | Total general fund - Section 2 | \$824,253 |
| 19 | Total special funds - Section 2 | (\$3,990,055) |
| 20 | Total all funds - Section 2 | (\$3,165,802) |

21 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
 22 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
 23 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 24 other income, to the secretary of state for the purpose of defraying the expenses of the
 25 secretary of state and public printing, for the biennium beginning July 1, 2007, and ending
 26 June 30, 2009, as follows:

27 Subdivision 1.

28 SECRETARY OF STATE

| | | |
|----|--------------------|-------------|
| 29 | Salaries and wages | \$2,583,525 |
| 30 | Operating expenses | 2,883,334 |
| 31 | Petition review | 8,000 |

Sixtieth
Legislative Assembly

| | | |
|----|---|------------------|
| 1 | Election reform | <u>5,489,230</u> |
| 2 | Total all funds | \$10,964,089 |
| 3 | Less estimated income | <u>5,953,973</u> |
| 4 | Total general fund appropriation | \$5,010,116 |
| 5 | Subdivision 2. | |
| 6 | SECRETARY OF STATE - PUBLIC PRINTING | |
| 7 | Operating expenses | <u>\$303,500</u> |
| 8 | Total general fund appropriation | \$303,500 |
| 9 | Grand total general fund appropriation - S.B. 2002 | \$5,313,616 |
| 10 | Grand total special funds appropriation - S.B. 2002 | \$5,953,973 |
| 11 | Grand total all funds appropriation - S.B. 2002 | \$11,267,589 |

12 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
13 amended and reenacted as follows:

14 **54-09-05. Salary of secretary of state.** The annual salary of the secretary of state is
15 ~~seventy~~ seventy-six thousand ~~seven~~ five hundred ~~thirty-nine~~ eleven dollars through June 30,
16 ~~2006~~ 2008, and ~~seventy-three~~ seventy-nine thousand five hundred ~~sixty-eight~~ seventy-one
17 dollars thereafter.