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Sixtieth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of

2 university and school lands; and to provide for distribution amounts from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4   **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this

5 section represent the base level funding component appropriated to the commissioner of

6 university and school lands in section 3 of this Act as follows:

7 Salaries and wages	$2,229,222
8 Operating expenses	648,700
9 Capital assets	10,000
10 Grants	4,888,100
11 Contingencies	<u>50,000</u>
12 Total special funds - Base level	$7,826,022

13   **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The

14 amounts identified in this section represent the funding adjustments or enhancements to the

15 base funding level for the commissioner of university and school lands which are included in the

16 appropriation in section 3 of this Act as follows:

17 Salaries and wages	$273,666
18 Operating expenses	27,000
19 Grants	<u>1,000,000</u>
20 Total special funds - Adjustments/enhancements	$1,300,666

21   **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the

22 funds as may be necessary, are appropriated from special funds derived from the state lands

23 maintenance fund and the oil and gas impact grant fund in the state treasury, to the

24 commissioner of university and school lands for the purpose of defraying the expenses of the

1 commissioner of university and school lands, for the biennium beginning July 1, 2007, and

2 ending June 30, 2009, as follows:

3 Salaries and wages	$2,502,888
4 Operating expenses	675,700
5 Capital assets	10,000
6 Grants	5,888,100
7 Contingencies	<u>50,000</u>
8 Total special funds	$9,126,688

9 **SECTION 4. OIL AND GAS IMPACT GRANT FUND.** The amount of $6,000,000, or so

10 much of the amount as may be necessary, included in the total special funds appropriated in

11 section 3 of this Act may be spent from the oil and gas impact grant fund by the commissioner

12 of university and school lands for the purpose of providing oil and gas development impact

13 grants and the administration of the oil and gas development impact grant program, for the

14 biennium beginning July 1, 2007, and ending June 30, 2009.

15 **SECTION 5. GRANTS.** Section 54-44.1-11 does not apply to appropriations made for

16 oil impact grants in section 3 of this Act.

17 **SECTION 6. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board

18 of university and school lands, the commissioner of university and school lands may transfer

19 from the contingencies line item in section 3 of this Act to all other line items except the capital

20 assets line item. The commissioner shall notify the office of management and budget of each

21 transfer made pursuant to this section.

22 **SECTION 7. DISTRIBUTIONS TO STATE INSTITUTIONS.** Notwithstanding section

23 15-03-05.2, during the biennium beginning July 1, 2007, and ending June 30, 2009, the board

24 of university and school lands shall distribute the following amounts, or so much income as may

25 be available, from the permanent funds managed for the benefit of the following entities:

26 North Dakota state university	$1,070,000
27 University of North Dakota	974,000
28 Youth correctional center	378,000
29 School for the deaf	310,000
30 State college of science	362,000
31 State hospital	414,000

1   Veterans' home   238,000

2   Valley City state university   226,000

3   North Dakota vision services - school for the blind   200,000

4   Mayville state university   156,000

5   Minot state university - Bottineau   24,000

6   Dickinson state university   24,000

7   Minot state university   24,000

8   Total $4,400,000