

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 16, replace "134,537" with "142,457"

Page 1, line 18, replace "156,537" with "164,457"

Page 1, line 20, replace "171,537" with "179,457"

Page 2, line 3, replace "477,939" with "485,859"

Page 2, line 5, replace "563,834" with "571,754"

Page 2, line 7, replace "558,834" with "566,754"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$485,859	\$477,939	\$7,920	\$485,859
Operating expenses	<u>85,895</u>	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	\$563,834	\$7,920	\$571,754
Less estimated income	<u>5,000</u>	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	\$558,834	\$7,920	\$566,754
FTE	4.00	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of Senate Changes

	ADDS FUNDING FOR TEMPORARY INTERN POSITION ¹	TOTAL SENATE CHANGES
Salaries and wages	\$7,920	\$7,920
Operating expenses		
Total all funds	\$7,920	\$7,920
Less estimated income		
General fund	\$7,920	\$7,920
FTE	0.00	0.00

¹ This amendment adds back funding that was removed by the House for the temporary intern position.