78005.0200

Sixtieth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
- 2 commission.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTIO	1. BASE LEVE	L FUNDING INFORMATION.	The amounts identified in this
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- section represent the base level funding component appropriated to the Indian affairs
- 6 commission in section 3 of this Act as follows:

7	Salaries and wages	\$343,402
8	Operating expenses	<u>63,895</u>
9	Total all funds - Base level	\$407,297
10	Less estimated income - Base level	<u>20,000</u>
11	Total general fund - Base level	\$387,297

12 SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The

- 13 amounts identified in this section represent the funding adjustments or enhancements to the
- 14 base funding level for the Indian affairs commission which are included in the appropriation in
- section 3 of this Act as follows: 15

16	Salaries and wages	\$134,537
17	Operating expenses	22,000
18	Total all funds - Adjustments/enhancements	\$156,537
19	Less estimated income - Adjustments/enhancements	(15,000)
20	Total general fund - Adjustments/enhancements	\$171,537

21 **SECTION 3.** APPROPRIATION. The funds provided in this section, or so much of the 22 funds as may be necessary, are appropriated out of any moneys in the general fund in the state 23 treasury, not otherwise appropriated, and from special funds derived from federal funds and

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- 1 other income, to the Indian affairs commission for the purpose of defraying the expenses of that
- 2 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

3 Salaries and wages \$477,939

4 Operating expenses <u>85,895</u>

5 Total all funds \$563,834

6 Less estimated income 5,000

7 Total general fund appropriation \$558,834

8 SECTION 4. INTENT - INDIAN EDUCATION COORDINATOR POSITION. The Indian

- affairs commission shall report to the sixty-first legislative assembly on the progress of the
- 10 Indian education coordination program.

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