

Introduced by

Representatives Berg, Boucher

Senators Stenehjem, O'Connell

(Approved by the Delayed Bills Committee)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions  
2 under the supervision of the director of the office of management and budget; to provide an  
3 exemption; to provide a transfer; and to provide legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
6 section represent the base level funding component appropriated to the office of management  
7 and budget in section 3 of this Act as follows:

8	Salaries and wages	\$13,595,086
9	Operating expenses	11,341,106
10	Capital assets	3,999,000
11	Grants	389,000
12	Prairie public broadcasting	1,337,138
13	Procurement assistance study	150,000
14	Centers of excellence	<u>36,000,000</u>
15	Total all funds - Base level	\$66,811,330
16	Less estimated income - Base level	<u>46,655,319</u>
17	Total general fund - Base level	\$20,156,011

18 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
19 amounts identified in this section represent the funding adjustments or enhancements to the  
20 base funding level for the office of management and budget which are included in the  
21 appropriation in section 3 of this Act as follows:

22	Salaries and wages	\$1,625,058
23	Operating expenses	151,030
24	Capital assets	646,019

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1	Grants	(335,000)
2	Prairie public broadcasting	(1,337,138)
3	Procurement assistance study	(150,000)
4	Centers of excellence	<u>(36,000,000)</u>
5	Total all funds - Adjustments/enhancements	(\$35,400,031)
6	Less estimated income - Adjustments/enhancements	<u>(38,224,959)</u>
7	Total general fund - Adjustments/enhancements	\$2,824,928

8           **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
9 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
11 other income, to the office of management and budget for the purpose of defraying the  
12 expenses of that agency, for the biennium beginning July 1, 2007, and ending June 30, 2009,  
13 as follows:

14	Salaries and wages	\$15,220,144
15	Operating expenses	11,492,136
16	Capital assets	4,645,019
17	Grants	<u>54,000</u>
18	Total all funds	\$31,411,299
19	Less estimated income	<u>8,430,360</u>
20	Total general fund appropriation	\$22,980,939

21           **SECTION 4. EXEMPTION.** The amount appropriated for the fiscal management  
22 division, as contained in section 3 of chapter 15 of the 2005 Session Laws is not subject to the  
23 provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available  
24 for continued development and operating costs of the accounting, management, and payroll  
25 systems, during the biennium beginning July 1, 2007, and ending June 30, 2009.

26           **SECTION 5. CAPITOL BUILDING FUND.** The amount of \$750,000, or so much of the  
27 sum as may be necessary, included in the estimated income line item in section 3 of this Act, is  
28 to be spent by the facility management division from the capitol building fund during the  
29 biennium beginning July 1, 2007, and ending June 30, 2009.

30           **SECTION 6. INTENT.** Within the authority included in section 3 of this Act are the  
31 following grants and special items:

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1	Boys and girls clubwork	\$53,000
2	State contingencies	\$500,000
3	State memberships and related expenses	\$581,000
4	Unemployment insurance	\$1,500,000
5	Capitol grounds planning commission	\$25,000

6           **SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**  
7 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in  
8 section 3 of this Act includes \$3,000,000 for the one-time funding item identified in this section.  
9 This amount is not a part of the agency's base budget to be used in preparing the 2009-11  
10 executive budget. The office of management and budget shall report to the appropriations  
11 committees of the sixty-first legislative assembly on the use of this one-time funding for the  
12 biennium beginning July 1, 2007, and ending June 30, 2009.

13	Deferred maintenance	\$3,000,000
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14           **SECTION 8. TRANSFER.** During the biennium beginning July 1, 2007, and ending  
15 June 30, 2009, the director of the office of management and budget shall transfer \$96,227,061  
16 from the permanent oil tax trust fund to the general fund.