

FISCAL NOTE
Requested by Legislative Council
02/05/2007

Amendment to: SB 2191

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$4,300,000 | | | |
| Appropriations | | | \$4,300,000 | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The engrossed bill will limit the expansion of the veteran's bonus program for active component stateside service (non-combat zone) to that occurring after September 11, 2001. Each resident service member would be eligible for \$50 per month up to \$900.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

none

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$50 per month with a cap of \$900 for any active duty service outside theater of operations since 9/11/2001.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The cost from 2001 forward will be 420 to 500 (total service members from North Dakota who join the military each year) X \$900 per year or \$378,000 to \$450,000 per year. At 8 years (2001 through 2009) funding necessary will be \$3.02 mil to \$3.6 mil. What is unknown is how many will qualify that joined prior to 9.11 and remained on active duty after 9.11. Best estimate is another 3 years, which is the normal minimum enlistment period. This will add \$1.1 mil to \$1.35 mil to the total. The amendment as drafted will not allow a service member to become a resident after initial enlistment to qualify for the program.

As proposed, the necessary general fund appropriation is \$4.3 mil to \$4.95 mil.

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| Phone Number: | 333-2009 | Date Prepared: | 02/08/2007 |