

FISCAL NOTE
Requested by Legislative Council
12/28/2006

Bill/Resolution No.: SB 2107

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$33,600	\$0	\$44,800
Expenditures	\$0	\$0	\$0	\$33,600	\$0	\$44,800
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2107 amends NDCC 4-33-12 to allow the commissioner to deposit a portion of phytosanitary certificate fees in the commissioner's operating fund. This amount is equivalent to new fees assessed by USDA for federal plant export certificates.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

USDA has indicated that they intend to pursue charging states an administrative fee of \$16 per federal phytosanitary certificate as early as the Fall of 2007.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department anticipates that USDA will charge a \$16 administrative fee for each federal phytosanitary certificate issued by the state. The commissioner would then increase fees charged to exporters by \$16 to cover these charges. We estimate that 2,100 certificates will be issued during the 2007-2009 biennium resulting in additional revenues of \$33,600 and estimate that 2,800 will be issued during the 2009-2011 biennium resulting in additional revenues of \$44,800.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The department will expend all additional revenues to cover the new administrative fee charged by USDA for federal phytosanitary certificates issued by the department.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None

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