

FISCAL NOTE
Requested by Legislative Council
01/12/2007

REVISION

Bill/Resolution No.: HB 1120

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The abandoned automobile program provides funds to counties and local health districts, to contract for cleanup of abandoned autos in their jurisdictions. This bill would authorize scrap tire piles to be cleaned up using the same pool of funds.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The funding for this program is from a special fee collected on automobile license registrations. If on July 1 of any year the balance of uncommitted funds exceed \$250,000 the excess is transferred to the general fund. Typically, 100% of the money has been passed through the Health Department to counties or health districts for voluntary automobile cleanup projects. The bill proposes that the Health Department retain up to a maximum of 10% (\$25,000 per biennium), to help defray administrative expenses for implementing the program. In recent years, approximately ¼ FTE has been required to maintain the program. This would result in a maximum of \$25,000 to assist the Department in the implementation of projects that are not feasible or cost effective on a county level.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Funds are collected by the ND Department of Transportation from automotive registration fees.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Currently 100% of expenditures go to contractual, pass-through cleanup projects. It is proposed to change to 90% contractual and 10% administrative.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funds for this program are included in the Health Department's appropriation bill (HB 1004).

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