

FISCAL NOTE
Requested by Legislative Council
01/02/2007

Bill/Resolution No.: SB 2136

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2136 transfers 1)the responsibilities for the commitment of sexually dangerous individuals; 2)the Gronewald Middleton building; and 3)appropriation; from the ND Human Services to the Department of Corrections and Rehabilitation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB2316 is estimated to have no fiscal impact beyond what is currently recommended in the 07-09 ND Human Services budget for the operation of the civil commitment of sexually dangerous individuals program. It is anticipated, at this time, that no additional funding or positions will be necessary to complete the transfer. However if during the transition period, it is determined that the amount to be transferred (staff and/or funding)is not adequate, the DOCR will request a deficiency appropriation for the legislative assembly. The bill provides that the actual transfer of the program will take effect on the earlier of July 1, 2008 or the date on which the department of human services and the department of corrections and rehabilitation jointly certify to the legislative council that the transfer is complete.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

n/a

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

07-09 executive recommendation for the operation of the civil commitment of sexually dangerous individuals program is in SB2012 - Dept of Human Services appropriation bill.

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