

FISCAL NOTE
Requested by Legislative Council
04/26/2007

Amendment to: Engrossed
HB 1012

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$12,600,000)	\$12,600,000		
Expenditures				\$15,980,390		
Appropriations				\$15,980,390		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1012 is the DOT appropriation bill. This fiscal note pertains to the amendments that impact revenue to the NDDOT, the counties for public transportation purposes, and the state's general fund.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Conference Committee amended the House engrossed version as follows:

- The Conference Committee restored \$14,980,390 of the \$20 million of appropriation authority that had been removed by the House.
- The Conference Committee provided that 10% of the motor vehicle excise tax be deposited in the State Highway Fund after moneys are deposited in the state aid distribution fund. The Conference Committee implemented an expiration date of June 30, 2009 for the transfer of revenue. This will also reduce general funds by a like amount.
- The Conference Committee also approved a transfer of \$1,000,000 from the highway fund to the public transportation fund for the biennium beginning July 1, 2007 and ending June 30, 2009.
- The Conference Committee amended the distribution of funds for public transportation so each county receives a base amount of four-tenths of one percent of the appropriation for the program versus eighteen thousand three hundred dollars.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Conference Committee provided that 10% of the motor vehicle excise tax be deposited in the State Highway Fund, \$12,600,000, after moneys are deposited in the state aid distribution fund. The Conference Committee implemented an expiration date of June 30, 2009 for the transfer of revenue. This will also reduce general funds by a like amount.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Conference Committee restored \$14,980,390 of the \$20 million of appropriation authority that had been removed by the House. In addition, grants were increased \$1,000,000 to be transferred to the public transportation fund from the highway fund in a manner addressed in section 10.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation has been increased \$15,980,390 over the House engrossed version.

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