

**FISCAL NOTE**  
**Requested by Legislative Council**  
01/17/2007

Bill/Resolution No.: SB 2314

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$4,700,000		\$4,700,000
<b>Expenditures</b>				\$4,700,000		\$4,700,000
<b>Appropriations</b>				\$4,700,000		\$4,700,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$4,700,000			\$4,700,000		

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill increases the public transportation fee from \$3 to \$6 for each motor vehicle registered. The bill provides for the distribution of these funds by the NDDOT to the counties for transportation purposes.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amends NDCC 39-04.2-03 and 39-04.2-04 to provide for an increase to the public transportation fee of \$3 per motor vehicle registered. The bill also provides for the distribution of these funds by the NDDOT to the counties for transportation purposes.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Increasing the public transportation fee to \$6 from \$3 will generate approximately \$4.7 million in additional revenue per biennium. This revenue will initially go to the NDDOT. Subsequently, the DOT will distribute the revenue to the counties as specified in NDCC 39-04.2-04.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The DOT's expenditures would increase \$4.7 million per biennium as the DOT distributed the additional revenue to the counties in accordance with Section 2 of the bill.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

To accommodate the additional distribution to the counties as specified in Section 2 of the bill, the NDDOT would require an additional \$4.7 million appropriation.

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