

**FISCAL NOTE**  
**Requested by Legislative Council**  
02/13/2007

**REVISION**

Amendment to: Engrossed  
HB 1434

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$200,000		\$200,000	
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill establishes a viral hepatitis program. Three main components are education, vaccination and testing.

The amendment removes the surveillance duties and the report to the Legislative Council. It also reduces the appropriation and the FTE.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Department of Health proposes to provide public education through print media. Healthcare provider training will be offered to local public health units participating in the counseling, testing and vaccination program.

Total costs are explained in detail in the expenditure part of the fiscal note.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Included in this fiscal note are expenditures for a part time student intern for \$16,000 located in disease control division. In addition to general operating costs and equipment purchases of \$36,800, there would be a media campaign for \$50,000 and vaccine and lab supplies purchased for \$65,200. The local health units would receive \$32,000 to administer the vaccine and provide testing. Total costs for the 07-09 biennium would be \$200,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Included in this bill is an appropriation for \$200,000 to the department of health to carryout these responsibilities.

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