

FISCAL NOTE
Requested by Legislative Council
04/24/2007

Amendment to: Engrossed
HB 1515

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | \$2,000,000 | | |
| Appropriations | | | | \$2,000,000 | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Permits the establishment of a private land open to sportsmen biomass demonstration project and permits the Industrial Commission to establish a biomass incentive and research program.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed HB 1515 Section 5 with conference committee amendments permits the Industrial Commission to transfer up to \$1,000,000 from the Beginning Farmer Revolving Loan Fund and up to \$1,000,000 from the Biofuels PACE Fund to the Biomass Incentive and Research Fund. Section 6 permits the Industrial Commission to provide up to \$30,000 from the Biomass Incentive Research Fund to support organic agriculture initiatives and programs.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Industrial Commission is directed to develop the programs outlined in the legislation and allows funds to be transferred from the Beginning Farmer Revolving Loan Fund and the Biofuels PACE Fund.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Engrossed HB 1515 with conference committee amendments permits the transfer of special funds to the Biomass Incentive and Research special fund in the amount of up to \$2,000,000.

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| Name: | Karlene K. Fine | Agency: | Industrial Commission |
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