

FISCAL NOTE
Requested by Legislative Council
01/15/2007

Bill/Resolution No.: HB 1364

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$400,000)		(\$400,000)
Expenditures				\$20,000		\$10,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Currently both antlered and antlerless resident deer gun season licenses cost \$20 each. This bill changes the resident fee to \$35 for antlered deer tags and \$10 for antlerless tags.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In recent years about 40,000 antlered tags and 80,000 antlerless tags have been sold for \$20 each year. This bill results in a \$600,000 revenue increase for antlered tags and a \$800,000 decrease in revenue for antlerless tags each year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The net revenue decrease from this bill is about \$200,000 per year or \$400,000 each biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This change in fee structure will require one time software and application system changes. It is estimated that this will cost about \$10,000. It is anticipated that because the antlered and antlerless tag fees are different, more refund checks will have to be issued and mailed. If a customer applies for a \$35 antlered tag but gets a 3rd choice doe tag, a \$25 refund would have to be made. There would be costs related to this.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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