

FISCAL NOTE
Requested by Legislative Council
01/12/2007

Bill/Resolution No.: HB 1341

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$1,400	\$0	\$0
Expenditures	\$0	\$0	\$810	\$1,890	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill expands the authority of the agricultural mediation service to provide mediation services to USDA customers who are not farmers as defined under current law.

The bill increases the per diem for credit review board members.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The mediation services expansion is anticipated to slightly increase the number of mediation cases resulting in both increased revenues and expenditures. The fiscal impact is based on an estimated additional 20 mediation cases per biennium.

The increased per diem for credit review board members will increase the total per diem expenses.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues are mediation fees assessed to mediation participants. The revenues are special funds and used to defray the expenses of the agricultural mediation service. The estimated revenues are based on additional mediation fees that would be assessed for additional mediation cases.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are additional salaries and operating expenses associated with the estimated number of additional mediation cases and increased per diem for credit review board members. The estimated expenditures are \$810.00 in general funds and \$1,890.00 in other (federal) funds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

Appropriations required beyond the executive budget are not anticipated.

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