

FISCAL NOTE
Requested by Legislative Council
01/10/2007

Bill/Resolution No.: HB 1291

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$2,500,000					
Appropriations	\$5,000,000					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Doubles death benefit payable from \$2,500 to \$5,000. There have been 18 service members that have died in active service to date that meet current or proposed criteria. Payments will be retroactive to Dec 1992 and, assuming 100% payout, the expense is \$45,000. Future claims cannot be predicted.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

18 claims @ an additional \$2,500 per claim is \$45,000. Additional claims cannot be predicted but are presumed to be minimal through 2009.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

No appropriation required. SB 2016 will carry over through the 2007-09 biennium the remaining veterans bonus funds from 2005-07 which, as of July 1, 2007, we believe will be approx. \$2.5 million.

Name:	LTC Dave Thiele	Agency:	Office of the Adjutant General
Phone Number:	333-2009	Date Prepared:	01/12/2007