

FISCAL NOTE
Requested by Legislative Council
01/23/2007

REVISION

Bill/Resolution No.: HB 1197

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$682,371 | | \$415,451 | |
| Appropriations | | | \$682,371 | | \$415,451 | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires a DNA sample from each felony arrestee. This revision removes the average percent of repeat arrestees from the number of arrestees to be tested; with the assumption repeat arrestee DNA samples would already have been taken.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The impact of this bill on the Office of Attorney General includes 1 forensic scientist and 1 administrative assistant, operating expenses including the DNA sample kits required, a genetic analyzer, and increased building space, the cost of which is in flux in connection with the location of the Crime Lab project and the office's budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

General fund expenditures include the cost of DNA sample kits, software and IT consulting services needed to implement this legislation, 2 FTE's, and a genetic analyzer. The cost of building space, based on a determination of the Crime Lab project location, is unknown at this time.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The amount of expenditures and appropriations needed is the same. The appropriation amount was not included in the Executive Recommendation.

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| Phone Number: | 328-3622 | Date Prepared: | 01/24/2007 |