

FISCAL NOTE
Requested by Legislative Council
01/08/2007

Bill/Resolution No.: HB 1166

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						\$10,000,000
Appropriations						\$10,000,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would require 4 laning of US HW 52 from Minot to Buchanan (approximately 151 miles) at an estimated cost of \$210 million (in 2007 dollars).

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

It is estimated to cost \$210 million in today's dollars. In the 2009-2011 Biennium it is assumed that only the Environmental Document would get completed. The environmental process is approximately five years to complete if the department started this project today. After completion of the environmental phase, it would take approximately 25-30 years to complete the entire construction phase of the project. Thus, the majority of the costs would be incurred during the 2013-2033 time period.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Presently, the department does not have a revenue source for this project. All federal Aid funds are programmed through 2010 in the 2007 Statewide Transportation Improvement Program (STIP). The department is currently working on the 2008-2011 STIP.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Project:

- 1. Environmental Document \$10 million *
- 2. Right-of-way \$3 million *
- 3. Wetlands \$5 million *
- 4. Design/Construction 4-Lane \$182 million *
- 5. Design/Construction Bypass
(Carrington) \$10 million *

* These figures all reflect 2007 dollars. Since considerable time will lapse before completion of these various phases, the impact of inflation will most certainly increase these figures considerably.

There are a number of smaller communities along the US 52 corridor which will also be impacted. However, this estimate does not include any relocation costs for these communities. Also any community along the US 52 corridor with a population greater than or equal to 750 will have a 10% cost share for their portion of the project.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The costs related to this construction project are not in the department's budget submittal. There are no federal appropriations associated with this project. Assuming the environmental document was not started until the 2009-2011 biennium, no additional appropriation would be necessary until that time.

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