

FISCAL NOTE
Requested by Legislative Council
01/16/2007

Bill/Resolution No.: HB 1428

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would limit the way that the ND Beef Commission can spend beef checkoff dollars. Instead of leaving all budgeting decisions in the hands of the Beef Commission, this amendment would limit expenditures to programs and projects conducted only within ND.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

While there will be no change in the total dollars collected or total dollars available to be spent, this amendment would limit the scope of programs available to the Beef Commission for funding, and as a result, the potential positive return on investment to beef producers funding the program. This would be because funds could only be spent in the state and could not be invested in other current successful state/national partnerships. At the present time, under a federal law the ND Beef Commission must give \$.50 of every dollar to the Beef Promotion & Research Board for national beef promotion programs. Of the remaining \$.50, the ND Beef Commission has historically invested between \$.16 and \$.25 in additional national beef promotion, research and education programs coordinated by the Federation of State Beef Councils of the National Cattlemen's Beef Association and the US Meat Export Federation (USMEF) for international beef market development. This investment in the Federation and USMEF is critical because it not only helps to fund additional programming but it also gives the ND Beef Commission a voice in the development of all national & international programs which affect ND producers. These programs, funded in part by ND producers, take the beef message to large numbers of consumers across the US and foreign countries. These programs go to where the people are who need to eat more beef, not necessarily where the cattle are.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

no effect

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

see explanation in 2B.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

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