

FISCAL NOTE
Requested by Legislative Council
12/26/2006

Bill/Resolution No.: SB 2027

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$600		\$600
Expenditures			\$10,829		\$3,400	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the ND Department of Health to develop and implement rules for the registration of Acupuncturists in our state. Currently, this group of providers is not regulated.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The costs included in this fiscal note include staff time for research, rules development, meetings with stakeholders, forms and registry development, and implementing the process. The amount needed after the first year will decrease substantially and will be limited to the annual registration process and adding new applicants to the registry.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fee established by this bill for registration is \$100 annually and there are three individuals at this time who we are aware would be required to be registered on the Department's registry. Total anticipated revenue in 2007-2009 is \$600. The revenue is expected to stay the same or increase if there are additional applicants in 2009-2011.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

During the 2007-2009 biennium, it is anticipated that it will take approximately 220 hours of staff time for rules development and implementation. The total direct and indirect anticipated to be in the 2007-2009 is \$9,281. Additional expenditures include the costs associated with the public hearing and rulemaking process of approximately \$1,548 for total anticipated expenditures of \$10,829 to implement these new requirements. As development will occur prior to the 2009-2011 biennium, it is anticipated that the expenditures for ongoing operation of this registry would be significantly less - \$3,400 for the biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funds for this project are not included in the Department's Appropriation bill (HB 1004). The Department would need these funds appropriated.

Name:	Kathy J. Albin	Agency:	Health
Phone Number:	328.4542	Date Prepared:	01/04/2007