

**FIRST ENGROSSMENT
with Conference Committee Amendments**

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; to designate department of
3 commerce tourism division Lewis and Clark bicentennial grants; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
6 section represent the base level funding component appropriated to the parks and recreation
7 department in section 3 of this Act as follows:

8 Subdivision 1.

9 PARKS AND RECREATION DEPARTMENT

10 Salaries and wages	\$5,254,566
11 Operating expenses	4,606,788
12 Capital assets	2,517,794
13 Grants	4,336,000
14 Lewis and Clark bicentennial	<u>760,618</u>
15 Total all funds - Base level	\$17,475,766
16 Less estimated income - Base level	<u>10,772,107</u>
17 Total general fund - Base level	\$6,703,659

18 Subdivision 2.

19 INTERNATIONAL PEACE GARDEN

20 International Peace Garden	<u>\$352,854</u>
21 Total general fund - Base level	\$352,854
22 Total general fund - Section 1	\$7,056,513
23 Total special funds - Section 1	\$10,772,107
24 Total all funds - Section 1	\$17,828,620

Fifty-ninth
Legislative Assembly

1	Capital assets	2,705,200
2	Grants	6,480,000
3	Lewis and Clark bicentennial	<u>617,335</u>
4	Total all funds	\$19,879,672
5	Less estimated income	<u>12,374,194</u>
6	Total general fund appropriation	\$7,505,478

7 Subdivision 2.

8 INTERNATIONAL PEACE GARDEN

9	International Peace Garden	<u>\$602,854</u>
10	Total general fund appropriation	\$602,854
11	Grand total general fund appropriation - H.B. 1020	\$8,108,332
12	Grand total special funds appropriation - H.B. 1020	\$12,374,194
13	Grand total all funds appropriation - H.B. 1020	\$20,482,526

14 **SECTION 4. SNOWMOBILE FUND.** The sum of \$907,262, or so much of the sum as
15 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of
16 this Act, is from the snowmobile fund and must be used by the parks and recreation department
17 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,
18 2007.

19 **SECTION 5. TRAIL TAX TRANSFER FUND.** The sum of \$128,004, or so much of the
20 sum as may be necessary, included in the estimated income line item in subdivision 1 of
21 section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and
22 recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,
23 and ending June 30, 2007.

24 **SECTION 6. STATE PARKS GIFT FUND.** The sum of \$120,691, or so much of the
25 sum as may be necessary, included in the estimated income line item in subdivision 1 of
26 section 3 of this Act, is from the state parks gift fund and must be used by the parks and
27 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,
28 and ending June 30, 2007.

29 **SECTION 7. GAME AND FISH OPERATING FUND.** The sum of \$122,000, or so
30 much of the sum as may be necessary, included in the estimated income line item in
31 subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or

1 other funds available to the game and fish department, and must be transferred to the parks
2 and recreation department for maintenance, operating, and extraordinary repairs expenses
3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and
4 ending June 30, 2007.

5 **SECTION 8. TOURISM DIVISION OF DEPARTMENT OF COMMERCE - LEWIS AND**

6 **CLARK BICENTENNIAL GRANTS.** The Lewis and Clark bicentennial line item in section 3 of
7 Senate Bill No. 2018, as approved by the fifty-ninth legislative assembly, includes \$325,000
8 from the general fund that the tourism division shall provide as grants in the following amounts
9 to the entities listed below during the biennium beginning July 1, 2005, and ending June 30,
10 2007:

11 Fort Abraham Lincoln foundation	\$100,000
12 Lewis and Clark foundation	\$100,000
13 Three affiliated tribes Lewis and Clark bicentennial	\$50,000
14 Standing Rock tourism, Lewis and Clark	\$50,000
15 Cowboy hall of fame	\$25,000

16 **SECTION 9. EMERGENCY.** The amount of \$200,000 of federal funds for Lake
17 Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1
18 of section 3 of this Act is declared to be an emergency measure.