## FIRST ENGROSSMENT

Fifty-ninth Legislative Assembly of North Dakota

## ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

## 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and

2 recreation department and the International Peace Garden; and to declare an emergency.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this
section represent the base level funding component appropriated to the parks and recreation
department in section 3 of this Act as follows:

7 Subdivision 1.

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PARKS AND RECREATION DEPARTMENT

9	Salaries and wages	\$5,254,566
10	Operating expenses	4,606,788
11	Capital assets	2,517,794
12	Grants	4,336,000
13	Lewis and Clark bicentennial	<u>760,618</u>
14	Total all funds - Base level	\$17,475,766
15	Less estimated income - Base level	<u>10,772,107</u>
16	Total general fund - Base level	\$6,703,659
17	Subdivision 2.	
18	INTERNATIONAL PEACE GARDEN	
19	International Peace Garden	<u>\$352,854</u>
20	Total general fund - Base level	\$352,854
21	Total general fund - Section 1	\$7,056,513
22	Total special funds - Section 1	\$10,772,107
23	Total all funds - Section 1	\$17,828,620

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1	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The		
2	amounts identified in this section represent the funding adjustments or enhancements to the		
3	base funding level for the parks and recreation department which are included in the		
4	appropriation in section 3 of this Act as follows:		
5	PARKS AND RECREATION DEPARTMEN	NT	
6	Salaries and wages	\$529,031	
7	Operating expenses	(307,255)	
8	Capital assets	187,406	
9	Grants	2,594,000	
10	Lewis and Clark bicentennial	<u>(448,161)</u>	
11	Total all funds - Adjustments/enhancements	\$2,555,021	
12	Less estimated income - Adjustments/enhancements	<u>1,602,586</u>	
13	Total general fund - Adjustments/enhancements	\$952,435	
14	SECTION 3. APPROPRIATION. The funds provided in this	s section, or so much of the	
15	funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
16	treasury, not otherwise appropriated, and from special funds derived from federal funds and		
17	other income, to the parks and recreation department for the purpose of defraying the		
18	expenses of the parks and recreation department and the International Peace Garden, for the		
19	biennium beginning July 1, 2005, and ending June 30, 2007, as follows:		
20	Subdivision 1.		
21	PARKS AND RECREATION DEPARTMEN	NT	
22	Salaries and wages	\$5,783,597	
23	Operating expenses	4,299,533	
24	Capital assets	2,705,200	
25	Grants	6,930,000	
26	Lewis and Clark bicentennial	<u>312,457</u>	
27	Total all funds	\$20,030,787	
28	Less estimated income	<u>12,374,693</u>	
29	Total general fund appropriation	\$7,656,094	
30	Subdivision 2.		
31	INTERNATIONAL PEACE GARDEN		

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1	International Peace Garden	<u>\$352,854</u>
2	Total general fund appropriation	\$352,854
3	Grand total general fund appropriation - H.B. 1020	\$8,008,948
4	Grand total special funds appropriation - H.B. 1020	\$12,374,693
5	Grand total all funds appropriation - H.B. 1020	\$20,383,641

6 SECTION 4. SNOWMOBILE FUND. The sum of \$907,262, or so much of the sum as 7 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of 8 this Act, is from the snowmobile fund and must be used by the parks and recreation department 9 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30, 10 2007.

SECTION 5. TRAIL TAX TRANSFER FUND. The sum of \$128,004, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005, and ending June 30, 2007.

16 SECTION 6. STATE PARKS GIFT FUND. The sum of \$120,691, or so much of the 17 sum as may be necessary, included in the estimated income line item in subdivision 1 of 18 section 3 of this Act, is from the state parks gift fund and must be used by the parks and 19 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005, 20 and ending June 30, 2007.

SECTION 7. GAME AND FISH OPERATING FUND. The sum of \$122,000, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, and must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 8. EMERGENCY. The amount of \$200,000 of federal funds for Lake
Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1
of section 3 of this Act is declared to be an emergency measure.