Fifty-ninth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the

2 secretary of state and public printing; to provide an exemption; to define matching requirements

3 for the Help America Vote Act; to amend and reenact sections 54-09-05 and 54-09-08 of the

4 North Dakota Century Code, relating to the salary of the secretary of state and the secretary of

5 state's general services operating fund; and to declare an emergency.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this
 section represent the base level funding component appropriated to the secretary of state in

9 section 3 of this Act as follows:

10	Subdivision 1.	
11	SECRETARY OF STATE	
12	Salaries and wages	\$2,153,618
13	Operating expenses	2,025,589
14	Petition review	8,000
15	Election reform	<u>9,500,000</u>
16	Total all funds - Base level	\$13,687,207
17	Less estimated income - Base level	<u>9,880,363</u>
18	Total general fund - Base level	\$3,806,844
19	Subdivision 2.	
20	SECRETARY OF STATE - PUBLIC PRINTING	
21	Operating expenses	<u>\$336,000</u>
22	Total general fund - Base level	\$336,000
23	Total general fund - Section 1	\$4,142,844

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1	Total special funds - Section 1	\$9,880,363			
2	Total all funds - Section 1	\$14,023,207			
3	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEN	IENTS INFORMATION. The			
4	amounts identified in this section represent the funding adjustment	ts or enhancements to the			
5	base funding level for the secretary of state which are included in t	he appropriation in section 3			
6	of this Act as follows:				
7	Subdivision 1.				
8	SECRETARY OF STATE	SECRETARY OF STATE			
9	Salaries and wages	\$130,493			
10	Operating expenses	50,472			
11	Capital assets	15,000			
12	Election reform	<u>79,728</u>			
13	Total all funds - Adjustments/enhancements	\$275,693			
14	Less estimated income - Adjustments/enhancements	<u>63,253</u>			
15	Total general fund - Adjustments/enhancements	\$212,440			
16	Subdivision 2.				
17	SECRETARY OF STATE - PUBLIC PRIN	TING			
18	Operating expenses	<u>(\$9,000)</u>			
19	Total general fund - Adjustments/enhancements	(\$9,000)			
20	Total general fund - Section 2	\$203,440			
21	Total special funds - Section 2	\$63,253			
22	Total all funds - Section 2	\$266,693			
23	SECTION 3. APPROPRIATION. The funds provided in the	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the			
24	funds as may be necessary, are appropriated out of any moneys in the general fund in the state				
25	treasury, not otherwise appropriated, and from special funds derived from federal funds and				
26	other income, to the secretary of state for the purpose of defraying the expenses of the				
27	secretary of state and public printing, for the biennium beginning July 1, 2005, and ending				
28	June 30, 2007, as follows:				
29	Subdivision 1.				

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SECRETARY OF STATE

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1	Salaries and wages	\$2,284,111
2	Operating expenses	2,076,061
3	Capital assets	15,000
4	Petition review	8,000
5	Election reform	<u>9,579,728</u>
6	Total all funds	\$13,962,900
7	Less estimated income	<u>9,943,616</u>
8	Total general fund appropriation	\$4,019,284
9	Subdivision 2.	
10	SECRETARY OF STATE - PUBLIC PRINTING	
11	Operating expenses	<u>\$327,000</u>
12	Total general fund appropriation	\$327,000
13	Grand total general fund appropriation - H.B. 1002	\$4,346,284

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14	Grand total special funds appropriation - H.B. 1002	\$9,943,616
15	Grand total all funds appropriation - H.B. 1002	\$14,289,900

SECTION 4. COLLECTIONS FROM COUNTIES - GENERAL FUND REVENUE. The 16 17 secretary of state shall collect \$76,100 from counties or make available \$76,100 from other 18 sources, including savings from other areas within the secretary of state's budget to reimburse 19 the general fund for a portion of the state matching requirement provided for federal election 20 reform funds for the biennium beginning July 1, 2005, and ending June 30, 2007. All funds 21 collected or made available by the secretary of state under this section must be deposited in 22 the general fund or if made available from general fund budget savings of the secretary of 23 state, be returned to the general fund as unspent general fund appropriation authority for the 24 2005-07 biennium.

SECTION 5. EXEMPTION. The appropriation contained in subdivision 1 of section 1 of chapter 2 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 for an amount of up to \$105,000, and this amount may be used as state matching funds for federal election reform funding available to the state, for the biennium beginning July 1, 2005, and ending June 30, 2007.

30 SECTION 6. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is
 31 amended and reenacted as follows:

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1 54-09-05. Salary of secretary of state. The annual salary of the secretary of state is 2 sixty four thousand seven hundred forty two dollars through December 31, 2001, sixty six 3 seventy thousand six hundred eighty-four fifty-nine dollars through June 30, 2002 2006, and 4 sixty-eight seventy-two thousand eighteen eight hundred sixty-one dollars thereafter. 5 SECTION 7. AMENDMENT. Section 54-09-08 of the North Dakota Century Code is 6 amended and reenacted as follows: 7 54-09-08. Secretary of state's general services operating fund. The secretary of 8 state's general services operating fund is a special fund in the state treasury. Moneys in the 9 fund are to be used pursuant to legislative appropriations for the provision of services under 10 section 16.1-02-15, subsection 6 of section 41-09-94, subsection 9 of section 54-09-04, and

sections 54-09-10 and 54-09-11. At the close of each fiscal year biennium, the secretary of
state shall transfer any unobligated balance remaining in the fund exceeding seventy-five

13 thousand dollars to the general fund.

SECTION 8. EMERGENCY. The election reform line item in subdivision 1 of section 3
and section 5 of this Act are declared to be an emergency measure.