Fifty-ninth
Legislative Assembly HOUSE BILL NO. 1002
of North Dakota
Introduced by
Appropriations Committee
(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the office of the secretary of state and public printing; to define matching requirements for the Help America Vote Act; and to amend and reenact section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the secretary of state in section 3 of this Act as follows:

Subdivision 1.

## SECRETARY OF STATE

Salaries and wages
\$2,153,618

Operating expenses 2,025,589

Petition review 8,000

Election reform
9,500,000
Total all funds - Base level \$13,687,207

Less estimated income - Base level $\quad 9,880,363$
Total general fund - Base level
\$3,806,844
Subdivision 2.
SECRETARY OF STATE - PUBLIC PRINTING
Operating expenses $\$ 336,000$

Total general fund - Base level \$336,000

Total general fund - Section 1
Total special funds - Section 1
Total all funds - Section 1 amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the secretary of state which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

## SECRETARY OF STATE

| Salaries and wages | $\$ 142,596$ |
| :--- | ---: |
| Operating expenses | 300,472 |
| Capital assets | 15,000 |
| Election reform | $\underline{376,547}$ |
| Total all funds - Adjustments/enhancements | $\$ 834,615$ |
| Less estimated income - Adjustments/enhancements | $\underline{436,172}$ |
| Total general fund - Adjustments/enhancements | $\$ 398,443$ |

Subdivision 2.
SECRETARY OF STATE - PUBLIC PRINTING
Operating expenses
$(\$ 9,000)$
Total general fund - Adjustments/enhancements
Total general fund - Section 2
\$389,443
Total special funds - Section 2
\$436,172
Total all funds - Section 2
\$825,615
SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the secretary of state for the purpose of defraying the expenses of the secretary of state and public printing, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Subdivision 1.
SECRETARY OF STATE

| Salaries and wages | $\$ 2,296,214$ |
| :--- | ---: |
| Operating expenses | $2,326,061$ |
| Capital assets | 15,000 |

Fifty-ninth
Legislative Assembly

4 Less estimated income $\quad \underline{10,316,535}$

9 Total general fund appropriation
10 Grand total general fund appropriation - H.B. 1002
11 Grand total special funds appropriation - H.B. 1002
Grand total all funds appropriation - H.B. 1002
Election reform
Total all funds

Total general fund appropriation
Subdivision 2.

Operating expenses

8,000 9,876,547 \$14,521,822 \$4,205,287

SECRETARY OF STATE - PUBLIC PRINTING \$327,000
\$327,000

| Petition review | 8,000 |
| :--- | ---: |
| Election reform | $\underline{9,876,547}$ |
| Total all funds | $\$ 14,521,822$ |
| Less estimated income | $\underline{10,316,535}$ |
| Total general fund appropriation | $\$ 4,205,287$ |
| Subdivision 2. |  |
|  |  |
|  |  |
| Operating expenses | $\$ 327,000$ |
| Total general fund appropriation | $\$ 327,000$ |
| Grand total general fund appropriation - H.B. 1002 | $\$ 4,532,287$ |
| Grand total special funds appropriation - H.B. 1002 | $\$ 10,316,535$ |
| Grand total all funds appropriation - H.B. 1002 | $\$ 14,848,822$ |

SECTION 4. FEDERAL MATCHING FUNDS. The estimated income in subdivision 1 of section 3 includes $\$ 372,594$ of nonfederal county funds to be used to meet the matching requirements for the Help America Vote Act grant administered by the secretary of state.

SECTION 5. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

54-09-05. Salary of secretary of state. The annual salary of the secretary of state is sixty four thousand seven hundred forty wo dollars through December 31, 2001, sixty-six seventy thousand si* seven hundred eighty four thirty-nine dollars through June 30, 2002 2006, and six may not exceed seventy-three thousand five hundred sixty-eight dollars thereafter.

