Fifty-ninth
Legislative Assembly
of North Dakota

## HOUSE BILL NO. 1002

Introduced by

24

Total all funds - Section 1

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
- 2 secretary of state and public printing; to define matching requirements for the Help America
- 3 Vote Act; and to amend and reenact section 54-09-05 of the North Dakota Century Code,
- 4 relating to the salary of the secretary of state.

## 5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6	SECTION 1. BASE LEVEL FUNDING INFORMATION. The a	amounts identified in this	
7	section represent the base level funding component appropriated to the	e secretary of state in	
8	section 3 of this Act as follows:		
9	Subdivision 1.		
10	SECRETARY OF STATE		
11	Salaries and wages	\$2,153,618	
12	Operating expenses	2,025,589	
13	Petition review	8,000	
14	Election reform	9,500,000	
15	Total all funds - Base level	\$13,687,207	
16	Less estimated income - Base level	<u>9,880,363</u>	
17	Total general fund - Base level	\$3,806,844	
18	Subdivision 2.		
19	SECRETARY OF STATE - PUBLIC PRINTING		
20	Operating expenses	\$336,000	
21	Total general fund - Base level	\$336,000	
22	Total general fund - Section 1	\$4,142,844	
23	Total special funds - Section 1	\$9,880,363	

\$14,023,207

1	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The			
2	amounts identified in this section represent the funding adjustments or enhancements to the			
3	base funding level for the secretary of state which are included in the appropriation in section 3			
4	of this Act as follows:			
5	Subdivision 1.			
6	SECRETARY OF STATE			
7	Salaries and wages	\$142,596		
8	Operating expenses	300,472		
9	Capital assets	15,000		
10	Election reform	<u>376,547</u>		
11	Total all funds - Adjustments/enhancements	\$834,615		
12	Less estimated income - Adjustments/enhancements	<u>436,172</u>		
13	Total general fund - Adjustments/enhancements	\$398,443		
14	Subdivision 2.			
15	SECRETARY OF STATE - PUBLIC PRINTING			
16	Operating expenses	<u>(\$9,000)</u>		
17	Total general fund - Adjustments/enhancements	(\$9,000)		
18	Total general fund - Section 2	\$389,443		
19	Total special funds - Section 2	\$436,172		
20	Total all funds - Section 2	\$825,615		
21	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the			
22	funds as may be necessary, are appropriated out of any moneys in the general fund in the state			
23	treasury, not otherwise appropriated, and from special funds derived from federal funds and			
24	other income, to the secretary of state for the purpose of defraying the expenses of the			
25	secretary of state and public printing, for the biennium beginning July 1, 2005, and ending			
26	June 30, 2007, as follows:			
27	Subdivision 1.			
28	SECRETARY OF STATE			
29	Salaries and wages	\$2,296,214		
30	Operating expenses	2,326,061		
31	Capital assets	15,000		

1	Petition review	8,000	
2	Election reform	9,876,547	
3	Total all funds	\$14,521,822	
4	Less estimated income	<u>10,316,535</u>	
5	Total general fund appropriation	\$4,205,287	
6	Subdivision 2.		
7	SECRETARY OF STATE - PUBLIC PRINTING		
8	Operating expenses	<u>\$327,000</u>	
9	Total general fund appropriation	\$327,000	
10	Grand total general fund appropriation - H.B. 1002	\$4,532,287	
11	Grand total special funds appropriation - H.B. 1002	\$10,316,535	
12	Grand total all funds appropriation - H.B. 1002	\$14,848,822	
13	SECTION 4. FEDERAL MATCHING FUNDS. The estimated income in subdivision 1		
14	of section 3 includes \$372,594 of nonfederal county funds to be used to meet the matching		
15	requirements for the Help America Vote Act grant administered by the secretary of state.		
16	SECTION 5. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is		
17	amended and reenacted as follows:		
18	54-09-05. Salary of secretary of state. The annual salary of the secretary of state is		
19	sixty four thousand seven hundred forty-two dollars through December 31, 2001, sixty-six		
20	seventy thousand six seven hundred eighty-four thirty-nine dollars through June 30, 2002		
21	2006, and sixty-eight may not exceed seventy-three thousand eighteen five hundred sixty-eight		
22	dollars thereafter.		