PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 20, replace "346,033" with "336,989"

Page 1, line 23, replace "245,161" with "236,117"

Page 2, line 7, replace "2,222,195" with "2,213,151"

Page 2, line 12, replace "7,818,995" with "7,809,951"

Page 3, line 16, replace "principle" with "principal"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Land Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages Operating expenses Capital assets Grants Contingencies	\$2,222,195 648,700 10,000 4,888,100 50,000	(\$9,044)	\$2,213,151 648,700 10,000 4,888,100 <u>50,000</u>
Total all funds	\$7,818,995	(\$9,044)	\$7,809,951
Less estimated income	7,818,995	(9,044)	7,809,951
General fund	\$0	\$0	\$0
FTE	18.75	0.00	18.75

Dept. 226 - Land Department - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages Operating expenses Capital assets Grants Contingencies	(\$9,044)	(\$9,044)
Total all funds	(\$9,044)	(\$9,044)
Less estimated income	(9,044)	(9,044)
General fund	\$0	\$0
FTE	0.00	0.00