

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT SERVICES

Wednesday, November 30, 2005
Roughrider Room, State Capitol
Bismarck, North Dakota
Youth Correctional Center and Teen Challenge Center
Mandan, North Dakota

8:30 a.m. Call to order
Roll call
Consideration of minutes of previous meeting

DEPARTMENT OF CORRECTIONS AND REHABILITATION STRATEGIC PLAN

- 8:35 a.m. Presentation by the Legislative Council staff regarding:
- The Department of Corrections and Rehabilitation bond payment schedule
 - Statutes that allow state entities to form agreements with county entities to share facilities or services
 - Statutes that relate to housing state inmates, including where state inmates can be housed and for how long, and the services and programs that need to be provided to state inmates
- 8:45 a.m. Presentations by representatives of the Department of Corrections and Rehabilitation regarding:
- Requirements necessary for other facilities to be eligible to house state inmates
 - A review of the contract the department uses for contracting with county jail facilities to house state inmates
 - The process used by the department to determine where inmates are housed
 - Inmate populations by location
 - The resources and funding that would be necessary for the department to implement the State Auditor's office performance audit recommendations
 - A review of the results of the October 2004 architect's study of the replacement of the east cellhouse at the State Penitentiary
 - The number of acres that are necessary, out of the 985 acres owned by the department at the Missouri River Correctional Center location, for operation of the Missouri River Correctional Center
 - The total amount of medical expenses the department incurred for female inmates for fiscal year 2000 through November 2003 when the female inmates were transferred to the Dakota Women's Correctional and Rehabilitation Center, including the amount of medical expenses related to methamphetamine use
- 10:15 a.m. Comments by representatives of the Department of Corrections and Rehabilitation and the Dakota Women's Correctional and Rehabilitation Center regarding the status of the 2005-07 biennium female inmate housing contract

- 10:25 a.m. Presentations by a representative of the Dakota Women's Correctional and Rehabilitation Center regarding:
- The total amount of medical expenses the center has incurred for state female inmates since it began housing inmates in November 2003
 - The average length of stay for female inmates at the center
- 10:40 a.m. Presentation by a representative of the North Dakota Building Authority regarding the amount of the state's outstanding debt, the general fund lease payment limit, any refinancing options available and related prepayment penalties, and the amount of new bonds that may be issued during the 2007-09 biennium
- 11:00 a.m. Presentation by a representative of the judicial branch regarding:
- Statistics on the number of individuals in county jails who are released on bond and the number of individuals that remain in jail until their court date, including whether these statistics have changed since the unification of the court system in 1991
 - Comments relating to the committee's study of the Department of Corrections and Rehabilitation incarceration and correctional facility needs, including the effects of sentencing guidelines on inmate populations
- 11:15 a.m. Comments by Representative Joe Kroeber, Chairman, Commission on Alternatives to Incarceration, regarding the commission's November 29, 2005, meeting

PERFORMANCE AND ACCOUNTABILITY SYSTEM PILOT PROJECT

- 11:20 a.m. Presentation by a representative of the Office of Management and Budget regarding current performance measures for the following agencies, including whether each agency would be able to participate in the government performance and accountability system pilot project:
- Department of Veterans Affairs
 - Department of Commerce
 - Department of Human Services (certain sections only)
 - Information Technology Department
 - Parks and Recreation Department
 - Department of Transportation
 - Highway Patrol
- 11:50 a.m. Comments by interested persons
- 11:55 a.m. Committee discussion and staff directives
- 12:00 noon Luncheon recess
- #### **YOUTH CORRECTIONAL CENTER BUDGET TOUR**
- 1:00 p.m. Travel to the Youth Correctional Center, 701 16th Avenue SW, Mandan (The committee will meet at the entrance to the school building (central office building).)
- 1:30 p.m. Budget tour of the Youth Correctional Center, including:
- The current status of the 2005-07 biennium budget, trends in student population, the center's programs, plans for and the status of any plant improvements during the 2005-07 biennium and 2007-09 biennium plant improvement needs, and programmatic changes and budgetary needs for the 2007-09 biennium

TEEN CHALLENGE CENTER TOUR

- 3:00 p.m. Travel to the Teen Challenge Center (former Heartview Foundation building), 1406 Second Street NW, Mandan (The committee will meet on the second floor of the center.)
- 3:20 p.m. Tour of the Teen Challenge Center, including:
- Presentation by a representative of the Teen Challenge Center regarding the teen challenge program and facility, including information on the services offered, the current population, and capacity of the facility
- 5:00 p.m. Adjourn

Committee Members

Representatives Al Carlson (Chairman), Randy Boehning, Ron Carlisle, Kari Conrad, Duane DeKrey, Jeff Delzer, Glen Froseth, Eliot Glassheim, Bette B. Grande, James Kerzman, Joe Kroeber, Ralph Metcalf, Darrell D. Nottestad, Ken Svedjan, Blair Thoreson, Dave Weiler, Alon C. Wieland
Senators Duaine C. Espeland, Aaron Krauter, Ed Kringstad, Elroy N. Lindaas, Stanley W. Lyson, Dave Nething