

FISCAL NOTE

Requested by Legislative Council
03/28/2005

REVISION

Amendment to: Engrossed
 SB 2361

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$60,000		\$60,000
Expenditures				\$60,000		\$60,000
Appropriations				\$60,000		\$60,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases the supplemental fee collected from \$29 to \$35. These funds are sent by the county treasurer to the state treasurer to be credited to the domestic violence prevention fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

With approximately 5,000 marriage licenses per year, the increase in revenue for the domestic violence prevention fund will be \$60,000.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

These funds are expended as grants to the Domestic Violence Sites. The revenue generated by SB 2361 will allow the Health Department to increase these grants from \$280,000 to \$340,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Senate Bill 2004 includes an appropriation of \$280,000 to the Health Department from the domestic violence prevention fund. The House amendments to SB 2004 include an amendment to add \$60,000 to the appropriation.

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