

FISCAL NOTE

Requested by Legislative Council
01/13/2005

REVISION

Bill/Resolution No.: HB 1177

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$50,000)	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would have a fiscal impact on the 05-07 biennium, because of the emergency clause. The nature of the bill calls for the transfer and use of funds, previously appropriated to the State Historical Society, that would be intended for turn-back to the general fund at the end of the biennium. The \$50,000 was the projection made by the agency for turn-back and used by OMB for revenue projections. If there was no emergency clause, there would be no fiscal impact since no turn-back projections would be made by OMB in the future.

HB 1177 calls for the authorization to transfer and use unexpended general funds at the end of the biennium for purposes set forth in chapter 55-02-09 for the Historical Impact Fund. It is impossible at this time to know either the amount that might be available at the end of the biennium or the number of projects that might need attention in any particular year. Approval for the expenditures for any Historical Impact projects would require Emergency Commission approval. Also any projects over \$50,000 approved by the Emergency Commission would also be reviewed by the Budget Section.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

N/A

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Agency: State Historical Society of ND
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