

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, line 12, replace "12,820,250" with "12,806,112"

Page 1, line 13, replace "4,465,113" with "3,933,588"

Page 1, line 16, replace "21,310,363" with "20,764,700"

Page 1, line 18, replace "21,195,319" with "20,649,656"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2006 - State Tax Commissioner - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$13,073,578	\$12,820,250	(\$14,138)	\$12,806,112
Operating expenses	4,595,113	4,465,113	(531,525)	3,933,588
Capital assets	75,000	25,000		25,000
Homestead tax credit	4,000,000	4,000,000		4,000,000
Total all funds	\$21,743,691	\$21,310,363	(\$545,663)	\$20,764,700
Less estimated income	<u>115,044</u>	<u>115,044</u>		<u>115,044</u>
General fund	\$21,628,647	\$21,195,319	(\$545,663)	\$20,649,656
FTE	137.00	137.00	0.00	137.00

**Dept. 127 - State Tax Commissioner - Detail of House Changes**

	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>1</sup>	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>2</sup>	TOTAL HOUSES CHANGES
Salaries and wages		(\$14,138)	(\$14,138)
Operating expenses	(\$531,525)		(531,525)
Capital assets			
Homestead tax credit			
Total all funds	(\$531,525)	(\$14,138)	(\$545,663)
Less estimated income			
General fund	(\$531,525)	(\$14,138)	(\$545,663)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for information technology by \$531,525 from the general fund, which represents a reduction in information technology funding of approximately 20 percent.

<sup>2</sup> Funding for state employee health insurance premiums is reduced from \$493 per month to \$488.70 per month.