

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

That the House recede from its amendments as printed on pages 1127 and 1128 of the Senate Journal and pages 1232 and 1233 of the House Journal and that Engrossed Senate Bill No. 2002 be amended as follows:

Page 1, line 2, after "printing" insert "; to provide an exemption; and to declare an emergency"

Page 1, line 6, after the second comma insert "and from special funds derived from federal funds and other income,"

Page 1, line 11, replace "2,156,301" with "2,153,618"

Page 1, line 12, replace "2,112,497" with "2,025,589"

Page 1, line 14, replace "5,000,000" with "9,500,000"

Page 1, line 15, replace "9,276,798" with "13,687,207"

Page 1, line 16, replace "5,399,913" with "9,880,363"

Page 1, line 17, replace "3,876,885" with "3,806,844"

Page 1, line 22, replace "4,212,885" with "4,142,844"

Page 1, line 23, replace "5,399,913" with "9,880,363"

Page 1, line 24, replace "9,612,798" with "14,023,207"

Page 1, after line 24, insert:

"SECTION 2. EXEMPTION. The appropriation contained in subdivision 1 of section 1 of chapter 2 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 for an amount of up to \$105,000, and this amount may be used as state matching funds for federal election reform funding available to the state, for the biennium beginning July 1, 2003, and ending June 30, 2005.

SECTION 3. EMERGENCY. The election reform line item in subdivision 1 of section 1 and section 2 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Secretary of State						
Total all funds	\$9,302,779	\$9,276,798	\$4,410,409	\$13,687,207	\$13,504,685	\$182,522
Less estimated income	<u>5,399,913</u>	<u>5,399,913</u>	<u>4,480,450</u>	<u>9,880,363</u>	<u>9,899,913</u>	<u>(19,550)</u>
General fund	\$3,902,866	\$3,876,885	(\$70,041)	\$3,806,844	\$3,604,772	\$202,072

Public Printing						
Total all funds	\$336,000	\$336,000	\$0	\$336,000	\$336,000	\$0
Less estimated income						
General fund	\$336,000	\$336,000	\$0	\$336,000	\$336,000	\$0
Bill Total						
Total all funds	\$9,638,779	\$9,612,798	\$4,410,409	\$14,023,207	\$13,840,685	\$182,522
Less estimated income	5,399,913	5,399,913	4,480,450	9,880,363	9,899,913	(19,550)
General fund	\$4,238,866	\$4,212,885	(\$70,041)	\$4,142,844	\$3,940,772	\$202,072

Senate Bill No. 2002 - Secretary of State - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$2,178,282	\$2,156,301	(\$2,683)	\$2,153,618	\$2,153,618	
Operating expenses	2,112,497	2,112,497	(86,908)	2,025,589	1,843,067	\$182,522
Petition review	12,000	8,000		8,000	8,000	
Election reform	5,000,000	5,000,000	4,500,000	9,500,000	9,500,000	
Total all funds	\$9,302,779	\$9,276,798	\$4,410,409	\$13,687,207	\$13,504,685	\$182,522
Less estimated income	5,399,913	5,399,913	4,480,450	9,880,363	9,899,913	(19,550)
General fund	\$3,902,866	\$3,876,885	(\$70,041)	\$3,806,844	\$3,604,772	\$202,072
FTE	26.00	26.00	1.00	27.00	27.00	0.00

Dept. 108 - Secretary of State - Detail of Conference Committee Changes

	INCREASES ELECTION REFORM FUNDING ¹	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ²	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$2,683)		(\$2,683)
Operating expenses			(\$86,908)	(86,908)
Petition review				
Election reform	\$4,500,000			4,500,000
Total all funds	\$4,500,000	(\$2,683)	(\$86,908)	\$4,410,409
Less estimated income	4,500,000		(19,550)	4,480,450
General fund	\$0	(\$2,683)	(\$67,358)	(\$70,041)
FTE	1.00	0.00	0.00	1.00

¹ The election reform line item is increased by \$4.5 million of federal funds for election reform activities. An additional FTE position (office assistant III) is authorized only for the period of time that federal funds are available to provide for the cost of the position. The House also made these changes.

² Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$86,908, of which \$67,358 is from the general fund and \$19,550 is from the Secretary of State's general services operating fund, which represents a reduction in information technology funding of approximately 5 percent.

An emergency clause section is added allowing the funding appropriated in the election reform line item to be spent prior to July 1, 2003, the same as the House version.

A section is added allowing the Secretary of State to continue up to \$105,000 of the Secretary of State's 2001-03 biennium general fund appropriation for the purpose of providing state matching funds for federal election reform funding during the 2003-05 biennium. The House also added this section. The Secretary of State's 2001-03 biennium unspent general fund appropriation authority is anticipated to total \$55,000 after this adjustment and excluding unspent appropriation authority relating to Public Printing.