

FISCAL NOTE

Requested by Legislative Council
11/16/2001

Bill/Resolution No.: SB 2456

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			(\$169,896)		(\$273,822)	
Appropriations					(\$273,822)	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill reduces the number of legislative districts by two, from 49 to 47, and the number of legislators by 6, from 147 to 141.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the remainder of the 2001-03 biennium (December 2002 - June 2003), Legislative Assembly expenditures are anticipated to decrease by \$163,938 (Salaries and wages - \$119,790, mileage and lodging - \$27,348, and other - \$16,800). Legislative Council expenditures are anticipated to decrease by \$5,958 relating to interim meetings.

For the 2003-05 biennium, Legislative Assembly expenditures are anticipated to decrease by \$225,480 (Salaries and wages - \$189,132, mileage and lodging - \$27,348, and other - \$9,000). Legislative Council expenditures are anticipated to decrease by \$48,342 relating to interim meetings.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

Although Legislative Assembly and Legislative Council expenditures for the 2001-03 biennium are anticipated to decrease, because the Legislative Assembly has already approved the appropriation for the Legislative Assembly and Legislative Council, no appropriation effect is shown for the 2001-03 biennium.

For the 2003-05 biennium, the appropriation for the Legislative Assembly may be reduced by \$225,480 and the Legislative Council by \$48,342.

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Agency: Legislative Council
Date 11/19/2001
Prepared: