

HOUSE BILL NO. 1012

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 human services; to provide for the transfer of appropriation authority between agencies and
3 institutions; to provide for a transfer from the North Dakota health care trust fund; and to declare
4 an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the department of human services and its various divisions, for the purpose of
10 defraying their expenses, for the biennium beginning July 1, 2001, and ending June 30, 2003,
11 as follows:

12 Subdivision 1.

13 MANAGEMENT

14 Salaries and wages	\$11,810,001
15 Operating expenses	35,536,510
16 Equipment	2,208,429
17 Capital improvements	1,308
18 Loan fund - DD	2,040,055
19 HIPAA	<u>8,926,141</u>
20 Total line items	\$60,522,444
21 Less estimated income	<u>40,824,823</u>
22 Total general fund appropriation	\$19,697,621

23 Subdivision 2.

24 ECONOMIC ASSISTANCE

Fifty-seventh
Legislative Assembly

1	Salaries and wages	\$11,126,095
2	Operating expenses	17,889,079
3	Equipment	17,950
4	Capital improvements	2,543
5	Grants - assistance payments	134,790,705
6	Grants - medical assistance	756,354,293
7	Health care trust fund	<u>8,577,824</u>
8	Total line items	\$928,758,489
9	Less estimated income	<u>740,502,079</u>
10	Total general fund appropriation	\$188,256,410
11	Subdivision 3.	
12	PROGRAM AND POLICY	
13	Salaries and wages	\$10,546,892
14	Operating expenses	11,658,081
15	Equipment	53,728
16	Capital improvements	789
17	Grants	<u>141,995,590</u>
18	Total line items	\$164,255,080
19	Less estimated income	<u>129,295,937</u>
20	Total general fund appropriation	\$34,959,143
21	Subdivision 4.	
22	NORTHWEST HUMAN SERVICE CENTER	
23	Total all funds	\$8,328,987
24	Less estimated income	<u>4,155,537</u>
25	Total general fund appropriation	\$4,173,450
26	NORTH CENTRAL HUMAN SERVICE CENTER	
27	Total all funds	\$14,407,527
28	Less estimated income	<u>5,892,990</u>
29	Total general fund appropriation	\$8,514,537
30	LAKE REGION HUMAN SERVICE CENTER	

Fifty-seventh
Legislative Assembly

1	Total all funds	\$8,259,010
2	Less estimated income	<u>3,658,411</u>
3	Total general fund appropriation	\$4,600,599
4	NORTHEAST HUMAN SERVICE CENTER	
5	Total all funds	\$19,082,759
6	Less estimated income	<u>11,282,528</u>
7	Total general fund appropriation	\$7,800,231
8	SOUTHEAST HUMAN SERVICE CENTER	
9	Capital improvements	\$573,124
10	Human service centers/institutions	<u>19,813,929</u>
11	Total all funds	\$20,387,053
12	Less estimated income	<u>11,146,427</u>
13	Total general fund appropriation	\$9,240,626
14	SOUTH CENTRAL HUMAN SERVICE CENTER	
15	Total all funds	\$11,314,710
16	Less estimated income	<u>5,531,495</u>
17	Total general fund appropriation	\$5,783,215
18	WEST CENTRAL HUMAN SERVICE CENTER	
19	Total all funds	\$18,918,235
20	Less estimated income	<u>10,490,557</u>
21	Total general fund appropriation	\$8,427,678
22	BADLANDS HUMAN SERVICE CENTER	
23	Total all funds	\$9,669,122
24	Less estimated income	<u>5,165,874</u>
25	Total general fund appropriation	\$4,503,248
26	STATE HOSPITAL	
27	Capital improvements	\$1,683,431
28	Human service centers/institutions	<u>50,491,299</u>
29	Total line items	\$52,174,730
30	Less estimated income	<u>18,374,398</u>
31	Total general fund appropriation	\$33,800,332

1		DEVELOPMENTAL CENTER
2	Capital improvements	\$934,363
3	Human service centers/institutions	<u>40,088,524</u>
4	Total line items	\$41,022,887
5	Less estimated income	<u>30,233,607</u>
6	Total general fund appropriation	\$10,789,280
7	Total all funds - subdivision 4	\$203,565,020
8	Total estimated income - subdivision 4	\$105,931,824
9	Total general fund appropriation - subdivision 4	\$97,633,196
10	Grand total general fund appropriation H.B. 1012	\$340,546,370
11	Grand total special fund appropriation H.B. 1012	\$1,016,554,663
12	Grand total all funds H.B. 1012	\$1,357,101,033

13 **SECTION 2. LANDS AND MINERALS TRUST FUND.** The amount of \$2,040,055, or
14 so much of the sum as may be necessary, as appropriated in the developmentally disabled
15 facility loan fund line item in section 1 of this Act, may be expended by the department of
16 human services from the lands and minerals trust fund for the purpose of making payments of
17 principal and interest to the common schools trust fund on any loans made from it pursuant to
18 the developmentally disabled loan fund program nos. 2 and 3 for the biennium beginning July 1,
19 2001, and ending June 30, 2003.

20 **SECTION 3. DEVELOPMENTAL DISABILITIES REVOLVING LOAN FUND.** There
21 may be expended by the department of human services, on or before June 1, 2003, from the
22 cash balance of, any payments deposited in, the revolving loan fund created under section
23 6-09.6-01, the sum of \$871,765, or so much of the sum as may be necessary, which is
24 appropriated in section 1 of this Act.

25 **SECTION 4. TRANSFER.** Subject to the provisions of chapter 54-16, the director of
26 the department of human services may transfer appropriation authority between agencies and
27 institutions included in subdivisions 1 through 4 of section 1 of this Act.

28 **SECTION 5. CORRELATION OF RESOURCES FOR DEPARTMENTAL CLIENTS.**
29 Notwithstanding section 4 of this Act, the director of the department of human services may
30 transfer appropriation authority and authorized positions between agencies and institutions
31 included within subdivision 4 of section 1 of this Act to correlate fiscal and staff resources with

1 the flow of institutional residents and human service center clients between community-based
2 programs and institutions. The transfers from human service centers require prior consultation
3 with the regional human service center advisory boards.

4 **SECTION 6. ALCOHOL AND DRUG EDUCATION PROGRAM - EXPENDITURE -**
5 **LIMITATIONS.** The moneys appropriated in the grants line item in subdivision 3 of section 1 of
6 this Act for the native American alcohol and drug abuse education program may not be spent
7 for the services provided by the tribes to administer the program. The local grant recipient is
8 required to provide matching equal to the grant amount with funding or in-kind service.

9 **SECTION 7. ESTIMATED INCOME - TRANSFER.** The estimated income line items in
10 section 1 of this Act include the sum of \$45,972,372, or so much of the sum as may be
11 necessary, from the North Dakota health care trust fund. Of this amount, \$4,238,742 is for the
12 payment of grants, loans, and administrative costs, and \$41,733,630 must be transferred to the
13 department of human services operating fund for the purpose of defraying the expenses related
14 to various programs of the department as appropriated in section 1 for the biennium beginning
15 July 1, 2001, and ending June 30, 2003.

16 **SECTION 8. EMERGENCY.** The appropriation contained in subdivision 1 of section 1
17 of this Act includes \$8,926,141 from special funds derived from federal funds and other income
18 for expenses relating to the health insurance portability and accountability act technology
19 project, which is declared to be an emergency measure and those funds are available
20 immediately upon filing of this Act with the secretary of state.