

# FISCAL NOTE

Requested by Legislative Council  
04/26/2001

Bill/Resolution No.:

Amendment to:           Engrossed  
                                  HB 1013

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0	\$117,960	\$0	\$117,960	\$0
<b>Appropriations</b>	\$0	\$0	\$117,960	\$0	\$117,960	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Governor's compensation package includes an additional \$8,122 for the Superintendent's salary increase.

Sections 15 and 17 increase the reimbursement rate from 25 cents to 35 cents per mile for in-city busing for schoolbuses with a capacity of 10 or more students. This fiscal impact is \$109,838 (549,190.1 miles X \$.10).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Governor's compensation package includes an additional \$8,122 for the Superintendent's salary increase.

Sections 15 and 17 increase the reimbursement rate from 25 cents to 35 cents per mile for in-city busing for school buses with a capacity of 10 or more students. This fiscal impact is \$109,838 (549,190.1 miles X \$.10).

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** Dept. of Public Instruction  
**Date** 04/27/2001  
**Prepared:**